

White Pass Community Services Coalition

2017 Annual Agency Profile

P.O. Box 789
Morton, WA 98356-0789

General Information

Service Consumption

7,870 Annual Unlinked Trips (UPT)

Service Supplied

119,778 Annual Vehicle Revenue Miles (VRM)

3,621 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$315,362 Total Operating Expenses

Database Information

NTDID: 0R03-00366

Reporter Type: Rural General Public Transit

Financial Information

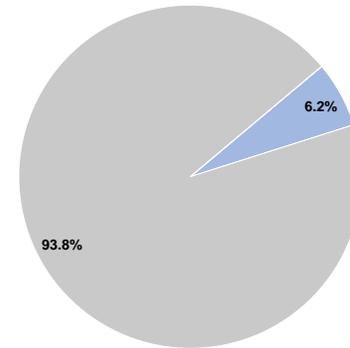
Sources of Operating Funds Expended

Fare Revenues	\$19,609	6.2%
Local Funds	\$0	0.0%
State Funds	\$295,753	93.8%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$315,362	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$315,362	\$19,609	\$0	7,870	119,778	3,621
Total	2	-	\$315,362	\$19,609	\$0	7,870	119,778	3,621

Performance Measures

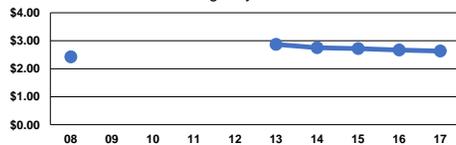
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.63	\$87.09
Total	\$2.63	\$87.09

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$40.07	0.1	2.2
Total	\$40.07	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

