

General Information

Urbanized Area Statistics - 2010 Census

Bellingham, WA
 48 Square Miles
 114,473 Population
 275 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Washington Non-UZA

Service Consumption

16,407,115 Annual Passenger Miles (PMT)
 4,870,954 Annual Unlinked Trips (UPT)
 16,674 Average Weekday Unlinked Trips¹
 7,410 Average Saturday Unlinked Trips¹
 4,473 Average Sunday Unlinked Trips¹

Database Information

NTDDID: 00021
 Reporter Type: Full Reporter

Service Area Statistics

776 Square Miles
 216,108 Population

Service Supplied

3,337,251 Annual Vehicle Revenue Miles (VRM)
 220,500 Annual Vehicle Revenue Hours (VRH)
 113 Vehicles Operated in Maximum Service (VOMS)
 137 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

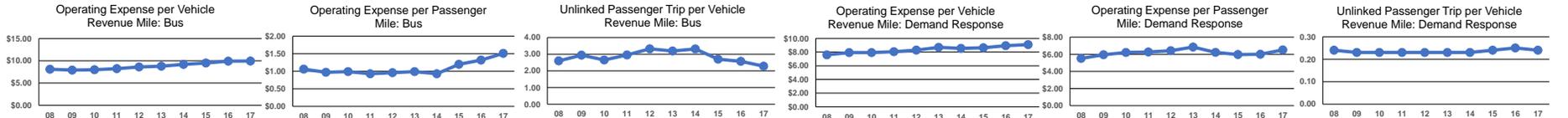
Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Demand Response	39	-	\$579,476	\$0	\$0	\$0	\$579,476	
Demand Response - Taxi	-	3	\$0	\$0	\$0	\$0	\$0	
Bus	47	-	\$2,593	\$445,700	\$320,911	\$214,070	\$983,274	
Vanpool	24	-	\$0	\$0	\$0	\$0	\$0	
Total	110	3	\$582,069	\$445,700	\$320,911	\$214,070	\$1,562,750	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$8,198,347	\$91,098	\$579,476	1,260,239	220,815	902,330	69,699	0.0	42	39	7.1%	2.4
Demand Response - Taxi	\$38,675	\$98	\$0	24,806	1,626	23,921	1,109	0.0	3	3	0.0%	0.0
Bus	\$20,029,380	\$2,564,870	\$983,274	13,276,920	4,602,021	2,014,058	142,321	0.0	61	47	23.0%	6.9
Vanpool	\$308,792	\$177,809	\$0	1,845,150	46,492	396,942	7,371	0.0	31	24	22.6%	4.5
Total	\$28,575,194	\$2,833,875	\$1,562,750	16,407,115	4,870,954	3,337,251	220,500	0.0	137	113	17.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.09	\$117.63	\$6.51	\$37.13	0.2	3.2
Demand Response - Taxi	\$1.62	\$34.87	\$1.56	\$23.79	0.1	1.5
Bus	\$9.94	\$140.73	\$1.51	\$4.35	2.3	32.3
Vanpool	\$0.78	\$41.89	\$0.17	\$6.64	0.1	6.3
Total	\$8.56	\$129.59	\$1.74	\$5.87	1.5	22.1



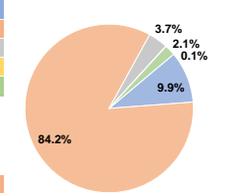
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,833,875	9.9%
Local Funds	\$24,093,526	84.2%
State Funds	\$1,071,271	3.7%
Federal Assistance	\$16,756	0.1%
Other Funds	\$589,490	2.1%
Total Operating Funds Expended	\$28,604,918	100.0%

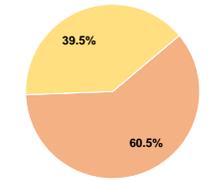
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$945,945	60.5%
State Funds	\$0	0.0%
Federal Assistance	\$616,805	39.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,562,750	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$22,241,977	77.8%
Materials and Supplies	\$3,427,643	12.0%
Purchased Transportation	\$29,725	0.1%
Other Operating Expenses	\$2,875,849	10.1%
Total Operating Expenses	\$28,575,194	100.0%
Reconciling OE Cash Expenditures	\$29,724	
Purchased Transportation (Reported Separately)	\$0	