Spokane Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
Spokane, WA 99201
1230 West Boone Avenue
http://www.spokanetransit.com/

Service Consumption
54,718,279 Annual Passenger Miles (PMT)
10,920,193 Annual Unlinked Trips (UPT)
387,847 Population
96 Pop. Rank out of 498 UZAs
15,855 Average Saturday Unlinked Trips
9,118 Average Sunday Unlinked Trips

Database Information
NTID: 00002
Report Type: Full Reporter

Vehicles Operated in Maximum Service (VOMS)
$3.43

Annual Vehicle Revenue Miles (VRM)
$9,553,029


Operating Funding Sources

Sources of Operating Funds Expended
Fare Revenues $9,553,029 14.9%
Local Funds $43,863,734 68.4%
State Funds $1,282,461 2.0%
Federal Assistance $8,111,894 12.6%
Other Funds $1,361,978 2.1%

Total Operating Funds Expended $64,173,096 100.0%

Sources of Capital Funds Expended
Fare Revenues $0 0.0%
Local Funds $6,081,985 42.8%
State Funds $3,484,774 24.5%
Federal Assistance $4,634,935 32.6%
Other Funds $0 0.0%

Total Capital Funds Expended $14,201,694 100.0%

Financial Information

Database Information
NTID: N/A
Report Type: N/A

Annual Unlinked Trips (UPT)
$0.00

Modal Characteristics

Modal Overview

Service Supplied
9,105,189 Annual Vehicle Revenue Miles (VRM)
620,299 Annual Vehicle Revenue Hours (VRH)
300 Vehicles Operated in Maximum Service (VOMS)
360 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Vehicles Operated in Maximum Service

<table>
<thead>
<tr>
<th>Mode</th>
<th>Vehicles Operated</th>
<th>Purchased Transportation</th>
<th>Revenue Vehicles</th>
<th>Systems and Guideways</th>
<th>Facilities and Stations</th>
<th>Other</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Demand Response</td>
<td>53</td>
<td>47</td>
<td>$1,177,119</td>
<td>$37,995</td>
<td>$99,904</td>
<td>$0</td>
<td>$1,315,018</td>
</tr>
<tr>
<td>Bus</td>
<td>112</td>
<td>-</td>
<td>$5,121,004</td>
<td>$1,468,656</td>
<td>$5,624,754</td>
<td>$262,086</td>
<td>$12,476,500</td>
</tr>
<tr>
<td>Vanpool</td>
<td>88</td>
<td>-</td>
<td>$410,176</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$410,176</td>
</tr>
<tr>
<td>Total</td>
<td>253</td>
<td>47</td>
<td>$6,706,299</td>
<td>$1,506,651</td>
<td>$5,724,658</td>
<td>$262,086</td>
<td>$14,201,694</td>
</tr>
</tbody>
</table>

Operating Expenses

<table>
<thead>
<tr>
<th>Mode</th>
<th>Operating Expenses per Vehicle Revenue Mile</th>
<th>Operating Expenses per Vehicle Revenue Hour</th>
</tr>
</thead>
<tbody>
<tr>
<td>Demand Response</td>
<td>$13,672,406</td>
<td>$710,224</td>
</tr>
<tr>
<td>Bus</td>
<td>$49,460,108</td>
<td>$12,476,500</td>
</tr>
<tr>
<td>Vanpool</td>
<td>$611,768</td>
<td>$360</td>
</tr>
<tr>
<td>Total</td>
<td>$63,744,282</td>
<td>$360</td>
</tr>
</tbody>
</table>

Service Effectiveness

Fixed Guideway Vehicles Available
0.0 118 100 15.3 4.8
0.0 134 112 16.4 8.6
0.0 108 88 18.5 5.7

Performance Measures

Operating Expenses per Vehicle Revenue Mile

<table>
<thead>
<tr>
<th>Mode</th>
<th>Operating Expenses per Vehicle Revenue Mile</th>
<th>Operating Expenses per Vehicle Revenue Hour</th>
</tr>
</thead>
<tbody>
<tr>
<td>Demand Response</td>
<td>$5.39</td>
<td>$88</td>
</tr>
<tr>
<td>Bus</td>
<td>$8.85</td>
<td>$122.07</td>
</tr>
<tr>
<td>Vanpool</td>
<td>$0.63</td>
<td>$20.76</td>
</tr>
<tr>
<td>Total</td>
<td>$7.00</td>
<td>$105.83</td>
</tr>
</tbody>
</table>

Notes:
*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.