

**General Information**

**Financial Information**

**Service Consumption**

1,564 Annual Unlinked Trips (UPT)

**Service Supplied**

140,230 Annual Vehicle Revenue Miles (VRM)

5,856 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$528,000 Total Operating Expenses

**Database Information**

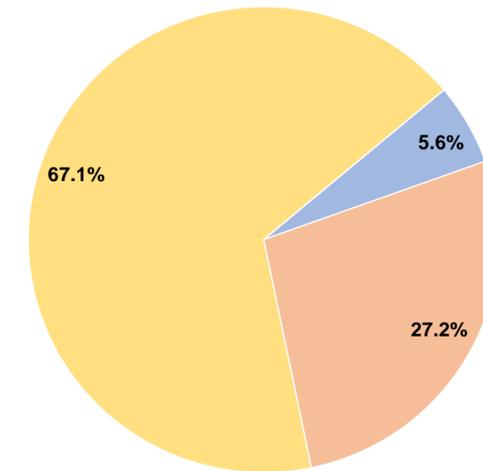
NTDID: 9R04-99432

Reporter Type: Rural General Public Transit

**Sources of Operating Funds Expended**

Fare Revenues	\$29,812	5.6%
Local Funds	\$143,736	27.2%
State Funds	\$0	0.0%
Federal Assistance	\$354,452	67.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$528,000</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	\$528,000	\$29,812	\$0	1,564	140,230	5,856
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$528,000</b>	<b>\$29,812</b>	<b>\$0</b>	<b>1,564</b>	<b>140,230</b>	<b>5,856</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.77	\$90.16
<b>Total</b>	<b>\$3.77</b>	<b>\$90.16</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$337.60	0.0	0.3
<b>Total</b>	<b>\$337.60</b>	<b>0.0</b>	<b>0.3</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total

