

General Information

Urbanized Area Statistics - 2010 Census

Lake Tahoe, CA-NV
 37 **Square Miles**
 210,000 **Population**
 601 **Pop. Rank out of 498 UZAs**

Other UZAs Served

454 Carson City, NV, 94 Reno, NV-CA, 28 Sacramento, CA, 0 Nevada Non-UZA, 0 California Non-UZA

Service Area Statistics

73 **Square Miles**
 83,925 **Population**

Service Consumption

2,648 **Annual Passenger Miles (PMT)**
 808,593 **Annual Unlinked Trips (UPT)**
 2,016 **Average Weekday Unlinked Trips¹**
 3,100 **Average Saturday Unlinked Trips¹**
 2,295 **Average Sunday Unlinked Trips¹**

Service Supplied

798,879 **Annual Vehicle Revenue Miles (VRM)**
 54,062 **Annual Vehicle Revenue Hours (VRH)**
 36 **Vehicles Operated in Maximum Service (VOMS)**
 68 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 91092
 Reporter Type: Full Reporter

Financial Information

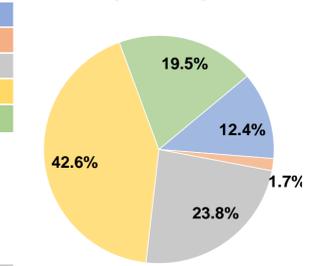
Sources of Operating Funds Expended

Fare Revenues	\$624,091	12.4%
Local Funds	\$87,064	1.7%
State Funds	\$1,196,726	23.8%
Federal Assistance	\$2,146,073	42.6%
Other Funds	\$980,212	19.5%
Total Operating Funds Expended	\$5,034,166	100.0%

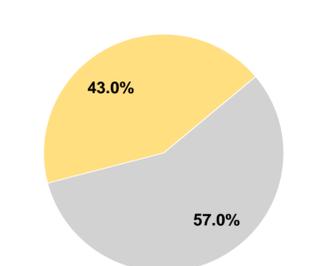
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$307,849	57.0%
Federal Assistance	\$231,974	43.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$539,823	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	8	\$252,278	\$35,425	\$24,734	\$0	\$312,437	
Demand Response	-	5 ¹	\$0	\$26,839	\$0	\$0	\$26,839	
Demand Response - Taxi	-	2	\$0	\$0	\$0	\$0	\$0	
Bus	-	21	\$135,842	\$27,604	\$37,101	\$0	\$200,547	
Total	-	36	\$388,120	\$89,868	\$61,835	\$0	\$539,823	

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$591,470	12.1%
Materials and Supplies	\$458,431	9.4%
Purchased Transportation	\$3,265,581	66.7%
Other Operating Expenses	\$577,411	11.8%
Total Operating Expenses	\$4,892,893	100.0%
Reconciling OE Cash Expenditures	\$141,273	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,615,038	\$209,702	\$312,437	0	46,813	267,245	11,081	0.0	20	8	60.0%	4.3
Demand Response	\$523,265 ¹	\$64,658 ¹	\$26,839	0	16,072	86,688	6,666	0.0	10	5 ¹	50.0%	7.9
Demand Response - Taxi	\$11,112	\$2,669	\$0	2,648	403	2,648	73	0.0	2	2	0.0%	0.0
Bus	\$2,743,478	\$347,062	\$200,547	0	745,305	442,298	36,242	0.0	36	21	41.7%	6.4
Total	\$4,892,893	\$624,091	\$539,823	2,648	808,593	798,879	54,062	0.0	68	36	47.1%	

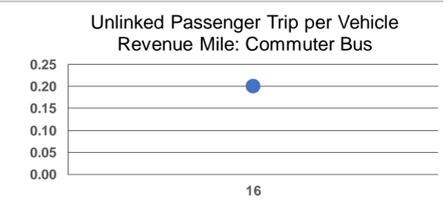
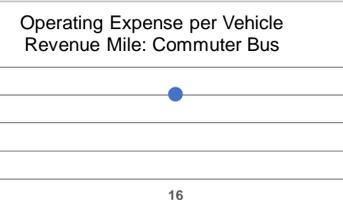
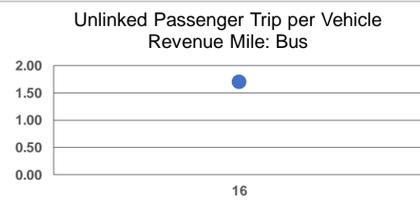
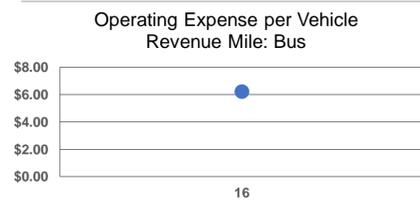
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$6.04	\$145.75
Demand Response	\$6.04	\$78.50
Demand Response - Taxi	\$4.20	\$152.22
Bus	\$6.20	\$75.70
Total	\$6.12	\$90.51

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.00	\$34.50	0.2	4.2
Demand Response	\$0.00	\$32.56	0.2	2.4
Demand Response - Taxi	\$4.20	\$27.57	0.2	5.5
Bus	\$0.00	\$3.68	1.7	20.6
Total	#####	\$6.05	1.0	15.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

¹Average Unlinked Trips not available for Demand Response Taxi.

*This agency has a purchased transportation relationship in which they buy service from Town of Truckee (NTDID: 91101), and in which the data are captured in this report for mode DR/PT.