

**General Information**

**Urbanized Area Statistics - 2010 Census**

San Francisco-Oakland, CA  
 524 Square Miles  
 3,281,212 Population  
 13 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 29 San Jose, CA

**Service Consumption**

226,345,462 Annual Passenger Miles (PMT)  
 54,575,655 Annual Unlinked Trips (UPT)  
 176,221 Average Weekday Unlinked Trips  
 93,117 Average Saturday Unlinked Trips  
 81,092 Average Sunday Unlinked Trips

**Database Information**

NTDID: 90014  
 Reporter Type: Full Reporter

**Service Area Statistics**

364 Square Miles  
 1,425,275 Population

**Service Supplied**

26,335,931 Annual Vehicle Revenue Miles (VRM)  
 2,222,174 Annual Vehicle Revenue Hours (VRH)  
 702 Vehicles Operated in Maximum Service (VOMS)  
 835 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	104	-	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	203 <sup>1</sup>	\$0	\$0	\$0	\$0	\$0	
Bus	381	14	\$30,325,469	\$2,183,990	\$3,163,507	\$318,691	\$35,991,657	
<b>Total</b>	<b>485</b>	<b>217</b>	<b>\$30,325,469</b>	<b>\$2,183,990</b>	<b>\$3,163,507</b>	<b>\$318,691</b>	<b>\$35,991,657</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$28,227,929	\$7,274,317	\$0	36,487,810	2,536,722	1,650,329	93,919	0.0	125	104	16.8%	7.8
Demand Response	\$37,553,888 <sup>1</sup>	\$2,795,532 <sup>1</sup>	\$0	7,480,767	731,299	6,579,621	428,783	0.0	230	203 <sup>1</sup>	11.7%	5.6
Bus	\$350,793,313	\$64,213,054	\$35,991,657	182,376,885	51,307,634	18,105,981	1,699,472	0.0	480	395	17.7%	7.0
<b>Total</b>	<b>\$416,575,130</b>	<b>\$74,282,903</b>	<b>\$35,991,657</b>	<b>226,345,462</b>	<b>54,575,655</b>	<b>26,335,931</b>	<b>2,222,174</b>	<b>0.0</b>	<b>835</b>	<b>702</b>	<b>15.9%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$17.10	\$300.56	\$0.77	\$11.13
Demand Response	\$5.71	\$87.58	\$5.02	\$51.35
Bus	\$19.37	\$206.41	\$1.92	\$6.84
<b>Total</b>	<b>\$15.82</b>	<b>\$187.46</b>	<b>\$1.84</b>	<b>\$7.63</b>

**Financial Information**

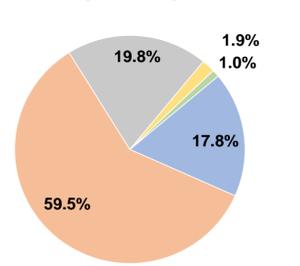
**Sources of Operating Funds Expended**

Fare Revenues	\$74,282,903	17.8%
Local Funds	\$248,622,748	59.5%
State Funds	\$82,912,053	19.8%
Federal Assistance	\$7,843,009	1.9%
Other Funds	\$4,245,796	1.0%
<b>Total Operating Funds Expended</b>	<b>\$417,906,509</b>	<b>100.0%</b>

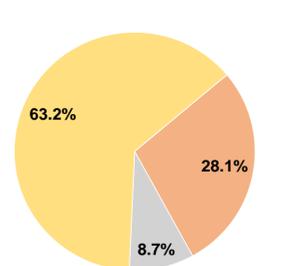
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$14,523,366	28.1%
State Funds	\$4,500,981	8.7%
Federal Assistance	\$32,627,754	63.2%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$51,652,101</b>	<b>100.0%</b>

**Operating Funding Sources**

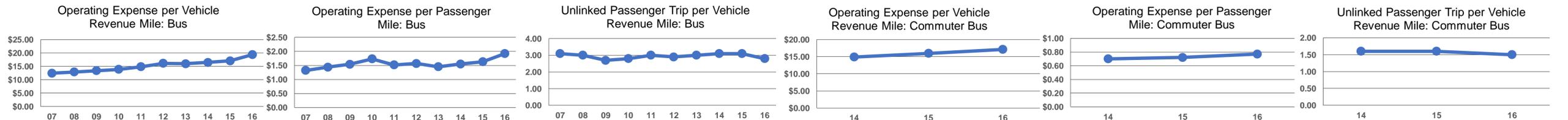


**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$268,803,676	64.5%
Materials and Supplies	\$23,980,551	5.8%
Purchased Transportation	\$39,254,069	9.4%
Other Operating Expenses	\$84,536,834	20.3%
<b>Total Operating Expenses</b>	<b>\$416,575,130</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$1,331,379	
Purchased Transportation (Reported Separately)	\$0	



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Includes data for a contract with another reporter.

\*This agency has a purchased transportation relationship in which they buy service from San Francisco Bay Area Rapid Transit District (NTDID: 90003), and in which the data are captured in this report for mode DR/PT.