

General Information

Service Consumption

169,213 Annual Unlinked Trips (UPT)

Service Supplied

970,578 Annual Vehicle Revenue Miles (VRM)

58,771 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,816,782 Total Operating Expenses

Database Information

NTDID: 7R01-70242

Reporter Type: Rural General Public Transit

Financial Information

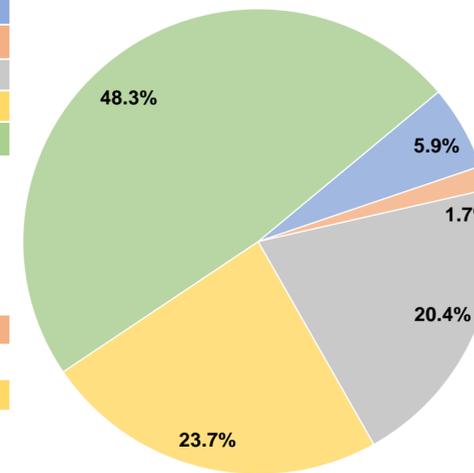
Sources of Operating Funds Expended

Fare Revenues	\$106,346	5.9%
Local Funds	\$30,138	1.7%
State Funds	\$371,006	20.4%
Federal Assistance	\$431,032	23.7%
Other Funds	\$878,260	48.3%
Total Operating Funds Expended	\$1,816,782	100.0%

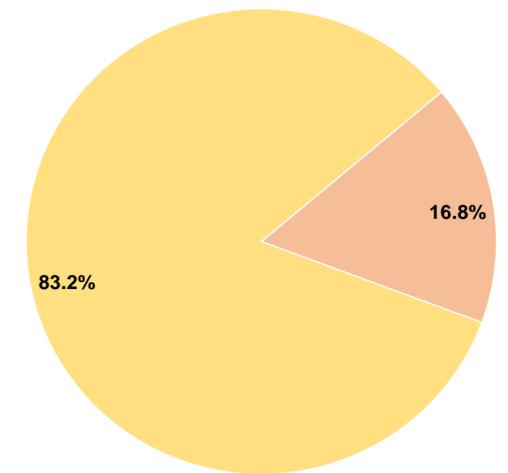
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$58,334	16.8%
State Funds	\$0	0.0%
Federal Assistance	\$289,556	83.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$347,890	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	34	-	\$1,816,782	\$106,346	\$347,890	169,213	970,578	58,771
Total	34	-	\$1,816,782	\$106,346	\$347,890	169,213	970,578	58,771

Performance Measures

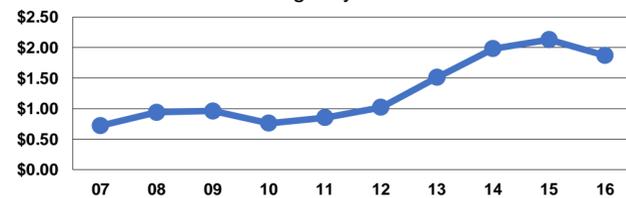
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.87	\$30.91
Total	\$1.87	\$30.91

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.74	0.2	2.9
Total	\$10.74	0.2	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

