

**General Information**

**Urbanized Area Statistics - 2010 Census**

St. Louis, MO-IL  
924 Square Miles  
2,150,706 Population  
20 Pop. Rank out of 498 UZAs

**Service Consumption**

272,269,165 Annual Passenger Miles (PMT)  
44,046,960 Annual Unlinked Trips (UPT)  
139,220 Average Weekday Unlinked Trips  
92,040 Average Saturday Unlinked Trips  
63,185 Average Sunday Unlinked Trips

**Database Information**

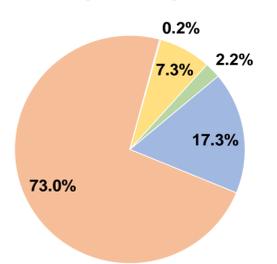
NTDID: 70006  
Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$48,963,181	17.3%
Local Funds	\$206,182,770	73.0%
State Funds	\$459,187	0.2%
Federal Assistance	\$20,729,971	7.3%
Other Funds	\$6,295,097	2.2%
<b>Total Operating Funds Expended</b>	<b>\$282,630,206</b>	<b>100.0%</b>

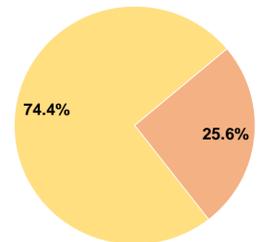
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$15,020,417	25.6%
State Funds	\$0	0.0%
Federal Assistance	\$43,673,968	74.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$58,694,385</b>	<b>100.0%</b>

**Capital Funding Sources**



**Service Area Statistics**

558 Square Miles  
1,566,004 Population

**Service Supplied**

30,063,964 Annual Vehicle Revenue Miles (VRM)  
1,951,119 Annual Vehicle Revenue Hours (VRH)  
480 Vehicles Operated in Maximum Service (VOMS)  
595 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	101	-	\$1,586,637	\$48,000	\$0	\$0	\$1,634,637	
Light Rail	58	-	\$0	\$17,496,252	\$903,198	\$358,181	\$18,757,631	
Bus	321	-	\$22,102,500	\$8,233,377	\$6,891,443	\$1,074,797	\$38,302,117	
<b>Total</b>	<b>480</b>	<b>-</b>	<b>\$23,689,137</b>	<b>\$25,777,629</b>	<b>\$7,794,641</b>	<b>\$1,432,978</b>	<b>\$58,694,385</b>	

**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$172,597,897	65.9%
Materials and Supplies	\$37,677,564	14.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$51,437,349	19.7%
<b>Total Operating Expenses</b>	<b>\$261,712,810</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$20,917,396	
Purchased Transportation (Reported Separately)	\$0	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$25,329,882	\$2,610,086	\$1,634,637	5,575,525	568,097	5,344,645	303,336	0.0	121	101	16.5%	5.5
Light Rail	\$79,589,101	\$16,782,155	\$18,757,631	129,373,212	15,777,584	6,250,140	265,590	91.1	80	58	27.5%	17.3
Bus	\$156,793,827	\$29,570,940	\$38,302,117	137,320,428	27,701,279	18,469,179	1,382,193	0.0	394	321	18.5%	7.3
<b>Total</b>	<b>\$261,712,810</b>	<b>\$48,963,181</b>	<b>\$58,694,385</b>	<b>272,269,165</b>	<b>44,046,960</b>	<b>30,063,964</b>	<b>1,951,119</b>	<b>91.1</b>	<b>595</b>	<b>480</b>	<b>19.3%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.74	\$83.50
Light Rail	\$12.73	\$299.67
Bus	\$8.49	\$113.44
<b>Total</b>	<b>\$8.71</b>	<b>\$134.13</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.54	\$44.59	0.1	1.9
Light Rail	\$0.62	\$5.04	2.5	59.4
Bus	\$1.14	\$5.66	1.5	20.0
<b>Total</b>	<b>\$0.96</b>	<b>\$5.94</b>	<b>1.5</b>	<b>22.6</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.