

Eureka Springs Transit

2016 Annual Agency Profile

General Information

Service Consumption

117,906 Annual Unlinked Trips (UPT)

Service Supplied

156,006 Annual Vehicle Revenue Miles (VRM)

11,138 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$735,315 Total Operating Expenses

Database Information

NTDID: 6R01-60161

Reporter Type: Rural General Public Transit

Financial Information

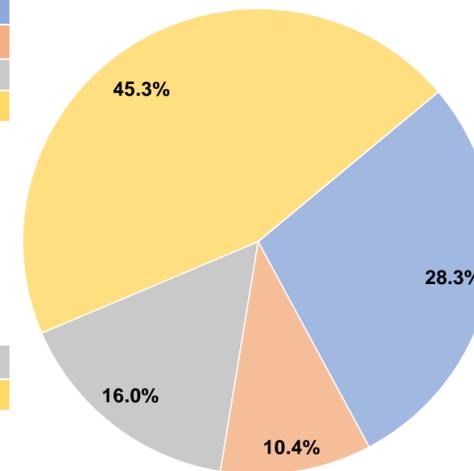
Sources of Operating Funds Expended

Fare Revenues	\$208,026	28.3%
Local Funds	\$76,450	10.4%
State Funds	\$117,637	16.0%
Federal Assistance	\$333,202	45.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$735,315	100.0%

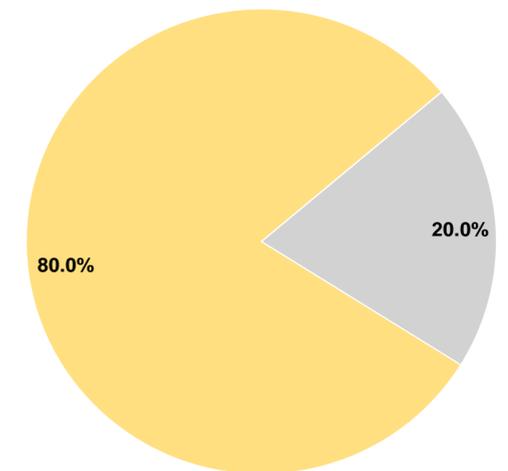
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$49,963	20.0%
Federal Assistance	\$199,853	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$249,816	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$180,060	\$11,410	\$56,050	3,486	38,202	2,265
Bus	6	-	\$555,255	\$196,616	\$193,766	114,420	117,804	8,873
Total	9	-	\$735,315	\$208,026	\$249,816	117,906	156,006	11,138

Performance Measures

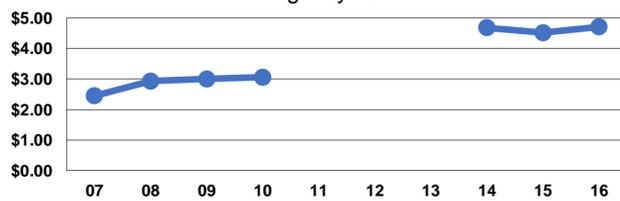
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.71	\$79.50
Bus	\$4.71	\$62.58
Total	\$4.71	\$66.02

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$51.65	0.1	1.5
Bus	\$4.85	1.0	12.9
Total	\$6.24	0.8	10.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

