

# Bay Area Rural Transit

## 2016 Annual Agency Profile

### General Information

### Financial Information

#### Service Consumption

133,625 Annual Unlinked Trips (UPT)

#### Service Supplied

579,976 Annual Vehicle Revenue Miles (VRM)

29,720 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,340,056 Total Operating Expenses

#### Database Information

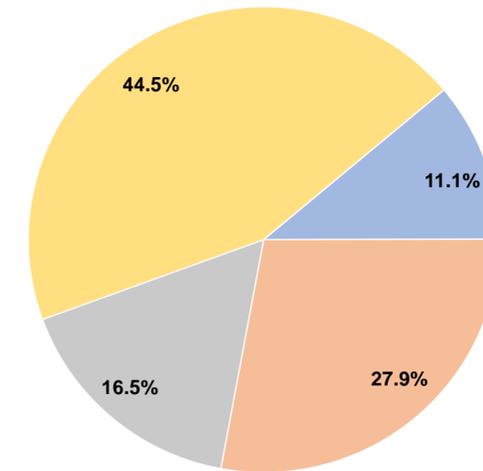
NTDID: 5R06-50401

Reporter Type: Rural General Public Transit

#### Sources of Operating Funds Expended

Fare Revenues	\$148,472	11.1%
Local Funds	\$374,512	27.9%
State Funds	\$221,280	16.5%
Federal Assistance	\$595,792	44.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,340,056</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	13	-	\$1,340,056	\$148,472	\$0	133,625	579,976	29,720
<b>Total</b>	<b>13</b>	<b>-</b>	<b>\$1,340,056</b>	<b>\$148,472</b>	<b>\$0</b>	<b>133,625</b>	<b>579,976</b>	<b>29,720</b>

#### Performance Measures

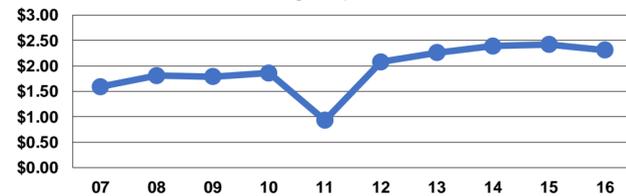
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.31	\$45.09
<b>Total</b>	<b>\$2.31</b>	<b>\$45.09</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$10.03	0.2	4.5
<b>Total</b>	<b>\$10.03</b>	<b>0.2</b>	<b>4.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

