

**General Information**

**Financial Information**

**Service Consumption**

325,175 Annual Unlinked Trips (UPT)

**Service Supplied**

289,469 Annual Vehicle Revenue Miles (VRM)

21,489 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$889,830 Total Operating Expenses

**Database Information**

NTDID: 5R05-50278

Reporter Type: Rural General Public Transit

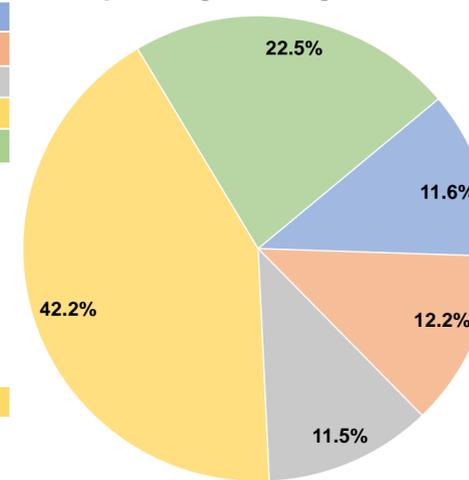
**Sources of Operating Funds Expended**

Fare Revenues	\$103,494	11.6%
Local Funds	\$108,552	12.2%
State Funds	\$102,570	11.5%
Federal Assistance	\$375,442	42.2%
Other Funds	\$199,772	22.5%
<b>Total Operating Funds Expended</b>	<b>\$889,830</b>	<b>100.0%</b>

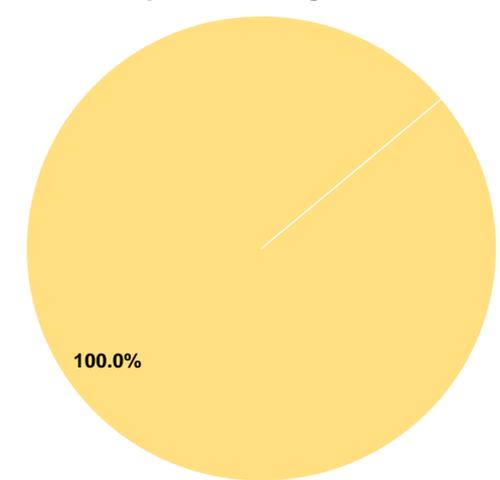
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$88,392	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$88,392</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$449,891	\$30,428	\$44,196	136,620	150,607	10,514
Bus	3	-	\$439,939	\$73,066	\$44,196	188,555	138,862	10,975
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$889,830</b>	<b>\$103,494</b>	<b>\$88,392</b>	<b>325,175</b>	<b>289,469</b>	<b>21,489</b>

**Performance Measures**

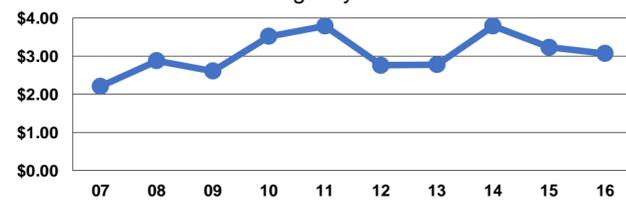
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.99	\$42.79
Bus	\$3.17	\$40.09
<b>Total</b>	<b>\$3.07</b>	<b>\$41.41</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.29	0.9	13.0
Bus	\$2.33	1.4	17.2
<b>Total</b>	<b>\$2.74</b>	<b>1.1</b>	<b>15.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

