

General Information

Financial Information

Service Consumption

241,754 Annual Unlinked Trips (UPT)

Service Supplied

243,555 Annual Vehicle Revenue Miles (VRM)

20,301 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$657,196 Total Operating Expenses

Database Information

NTDID: 5R04-50349

Reporter Type: Rural General Public Transit

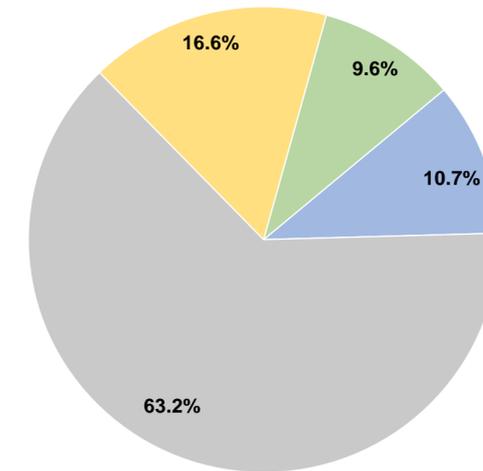
Sources of Operating Funds Expended

Fare Revenues	\$70,166	10.7%
Local Funds	\$0	0.0%
State Funds	\$415,100	63.2%
Federal Assistance	\$108,921	16.6%
Other Funds	\$63,009	9.6%
Total Operating Funds Expended	\$657,196	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	8	-	\$657,196	\$70,166	\$0	241,754	243,555	20,301
Total	8	-	\$657,196	\$70,166	\$0	241,754	243,555	20,301

Performance Measures

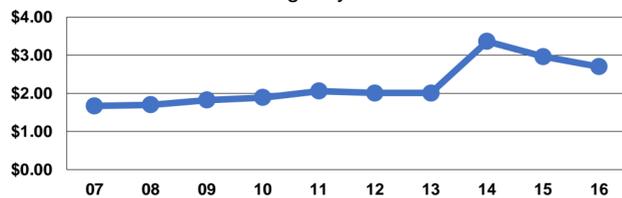
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.70	\$32.37
Total	\$2.70	\$32.37

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.72	1.0	11.9
Total	\$2.72	1.0	11.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

