

General Information

Financial Information

Service Consumption

65,887 Annual Unlinked Trips (UPT)

Service Supplied

115,777 Annual Vehicle Revenue Miles (VRM)

11,507 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$372,268 Total Operating Expenses

Database Information

NTDID: 5R03-50323

Reporter Type: Rural General Public Transit

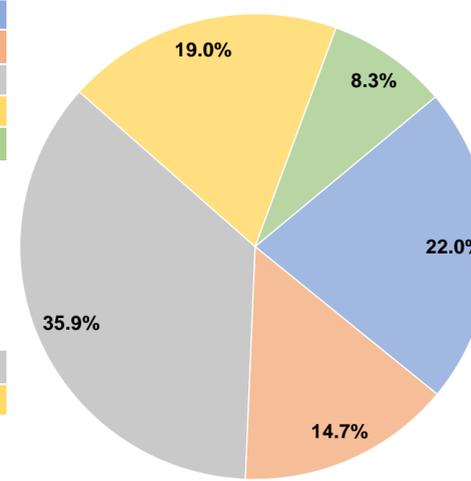
Sources of Operating Funds Expended

Fare Revenues	\$82,037	22.0%
Local Funds	\$54,880	14.7%
State Funds	\$133,662	35.9%
Federal Assistance	\$70,786	19.0%
Other Funds	\$30,903	8.3%
Total Operating Funds Expended	\$372,268	100.0%

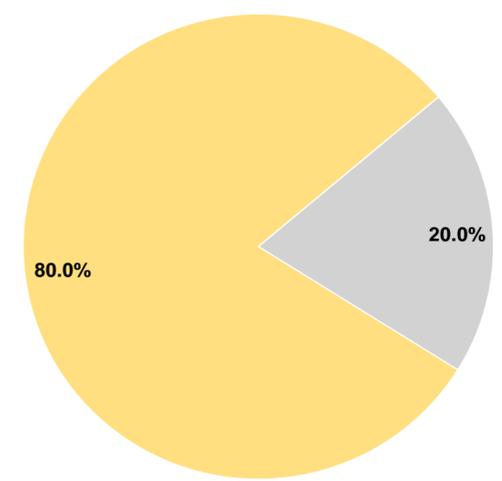
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,987	20.0%
Federal Assistance	\$7,948	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$9,935	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	7	\$372,268	\$82,037	\$9,935	65,887	115,777	11,507
Total	-	7	\$372,268	\$82,037	\$9,935	65,887	115,777	11,507

Performance Measures

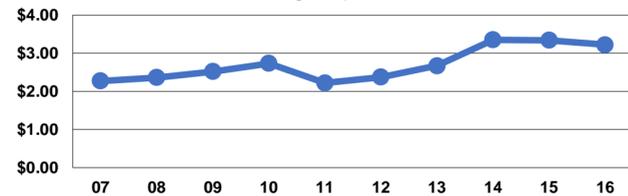
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.22	\$32.35
Total	\$3.22	\$32.35

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.65	0.6	5.7
Total	\$5.65	0.6	5.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

