

**General Information**

**Urbanized Area Statistics - 2010 Census**

Appleton, WI  
 104 Square Miles  
 216,154 Population  
 165 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Wisconsin Non-UZA

**Service Consumption**

5,920,910 Annual Passenger Miles (PMT)  
 1,191,766 Annual Unlinked Trips (UPT)  
 4,048 Average Weekday Unlinked Trips  
 2,719 Average Saturday Unlinked Trips  
 12 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50001  
 Reporter Type: Full Reporter

**Service Area Statistics**

117 Square Miles  
 216,154 Population

**Service Supplied**

1,891,859 Annual Vehicle Revenue Miles (VRM)  
 106,739 Annual Vehicle Revenue Hours (VRH)  
 74 Vehicles Operated in Maximum Service (VOMS)  
 118 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

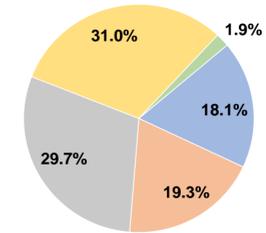
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	43	\$0	\$0	\$0	\$0	\$0	
Bus	21	10	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>21</b>	<b>53</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$1,519,605	18.1%
Local Funds	\$1,619,838	19.3%
State Funds	\$2,491,999	29.7%
Federal Assistance	\$2,603,077	31.0%
Other Funds	\$161,138	1.9%
<b>Total Operating Funds Expended</b>	<b>\$8,395,657</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$3,884,243	52.2%
Materials and Supplies	\$555,097	7.5%
Purchased Transportation	\$2,241,480	30.1%
Other Operating Expenses	\$754,313	10.1%
<b>Total Operating Expenses</b>	<b>\$7,435,133</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$960,524	
Purchased Transportation (Reported Separately)	\$0	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$2,075,569	\$672,185	\$0	1,380,221	155,685	829,191	39,553	0.0	70	43	38.6%	4.3
Bus	\$5,359,564	\$847,420	\$0	4,540,689	1,036,081	1,062,668	67,186	0.0	48	31	35.4%	13.3
<b>Total</b>	<b>\$7,435,133</b>	<b>\$1,519,605</b>	<b>\$0</b>	<b>5,920,910</b>	<b>1,191,766</b>	<b>1,891,859</b>	<b>106,739</b>	<b>0.0</b>	<b>118</b>	<b>74</b>	<b>37.3%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.50	\$52.48
Bus	\$5.04	\$79.77
<b>Total</b>	<b>\$3.93</b>	<b>\$69.66</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.50	\$13.33	0.2	3.9
Bus	\$1.18	\$5.17	1.0	15.4
<b>Total</b>	<b>\$1.26</b>	<b>\$6.24</b>	<b>0.6</b>	<b>11.2</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.