

General Information

Financial Information

Service Consumption

40,993 Annual Unlinked Trips (UPT)

Service Supplied

482,207 Annual Vehicle Revenue Miles (VRM)

25,230 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$890,135 Total Operating Expenses

Database Information

NTDID: 4R07-40235

Reporter Type: Rural General Public Transit

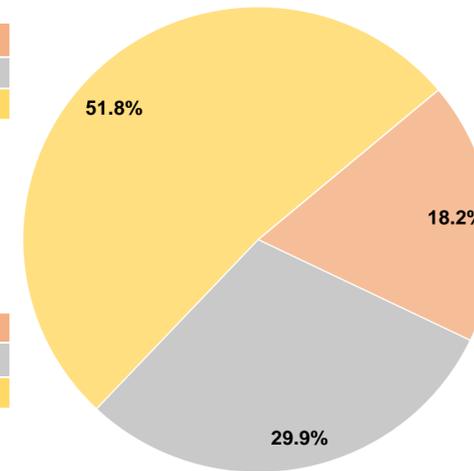
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$162,266	18.2%
State Funds	\$266,474	29.9%
Federal Assistance	\$461,395	51.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$890,135	100.0%

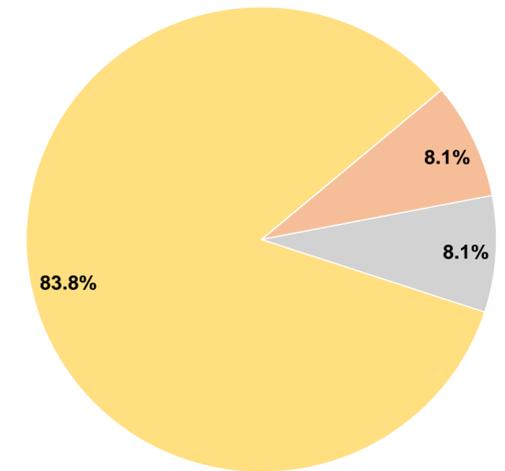
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,480	8.1%
State Funds	\$11,480	8.1%
Federal Assistance	\$119,110	83.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$142,070	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$544,866	\$0	\$0	29,334	389,225	17,638
Bus	3	-	\$345,269	\$0	\$142,070	11,659	92,982	7,592
Total	14	-	\$890,135	\$0	\$142,070	40,993	482,207	25,230

Performance Measures

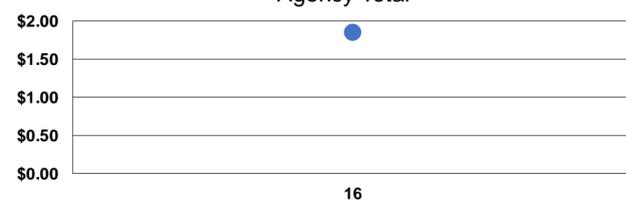
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.40	\$30.89
Bus	\$3.71	\$45.48
Total	\$1.85	\$35.28

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.57	0.1	1.7
Bus	\$29.61	0.1	1.5
Total	\$21.71	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

