

Avery County Transportation Authority

2016 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez

General Information

Service Consumption

24,818 Annual Unlinked Trips (UPT)

Service Supplied

301,929 Annual Vehicle Revenue Miles (VRM)

17,821 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$612,571 Total Operating Expenses

Database Information

NTDID: 4R06-41130

Reporter Type: Rural General Public Transit

Financial Information

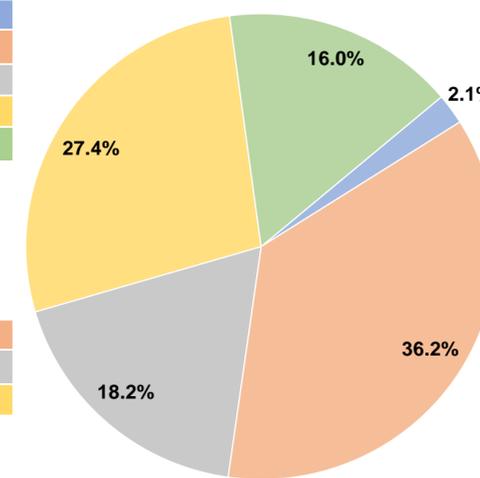
Sources of Operating Funds Expended

Fare Revenues	\$13,017	2.1%
Local Funds	\$221,938	36.2%
State Funds	\$111,696	18.2%
Federal Assistance	\$167,698	27.4%
Other Funds	\$98,222	16.0%
Total Operating Funds Expended	\$612,571	100.0%

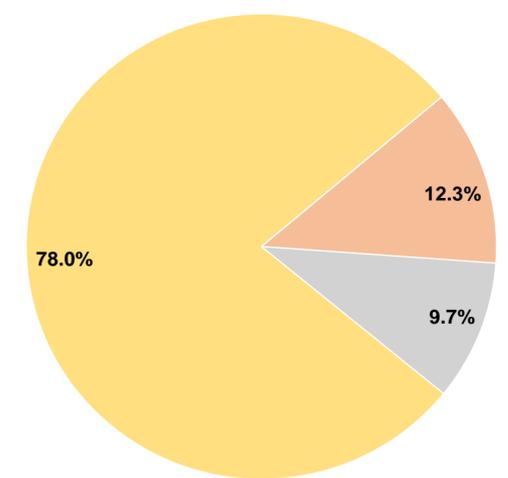
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,067	12.3%
State Funds	\$8,012	9.7%
Federal Assistance	\$64,098	78.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$82,177	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$612,571	\$13,017	\$82,177	24,818	301,929	17,821
Total	11	-	\$612,571	\$13,017	\$82,177	24,818	301,929	17,821

Performance Measures

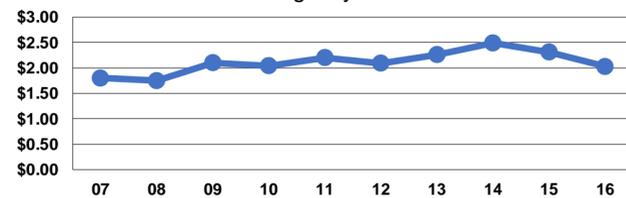
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.03	\$34.37
Total	\$2.03	\$34.37

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.68	0.1	1.4
Total	\$24.68	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

