

## General Information

## Financial Information

### Service Consumption

137,632 Annual Unlinked Trips (UPT)

### Service Supplied

770,837 Annual Vehicle Revenue Miles (VRM)

36,742 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,537,888 Total Operating Expenses

### Database Information

NTDID: 4R05-41183

Reporter Type: Rural General Public Transit

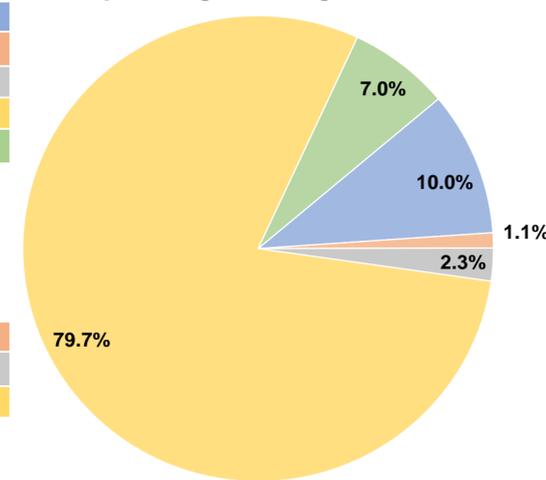
### Sources of Operating Funds Expended

Fare Revenues	\$154,151	10.0%
Local Funds	\$16,150	1.1%
State Funds	\$35,000	2.3%
Federal Assistance	\$1,225,568	79.7%
Other Funds	\$107,019	7.0%
<b>Total Operating Funds Expended</b>	<b>\$1,537,888</b>	<b>100.0%</b>

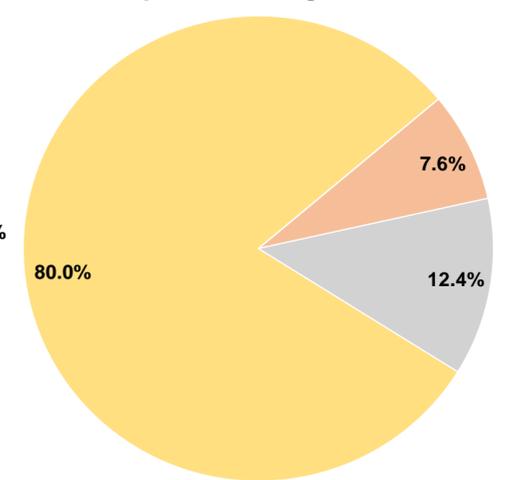
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,841	7.6%
State Funds	\$20,741	12.4%
Federal Assistance	\$134,325	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$167,907</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	27	-	\$1,537,888	\$154,151	\$167,907	137,632	770,837	36,742
<b>Total</b>	<b>27</b>	<b>-</b>	<b>\$1,537,888</b>	<b>\$154,151</b>	<b>\$167,907</b>	<b>137,632</b>	<b>770,837</b>	<b>36,742</b>

### Performance Measures

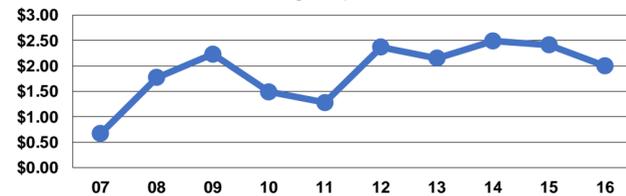
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.00	\$41.86
<b>Total</b>	<b>\$2.00</b>	<b>\$41.86</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.17	0.2	3.8
<b>Total</b>	<b>\$11.17</b>	<b>0.2</b>	<b>3.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

