

**General Information**

**Financial Information**

**Service Consumption**

41,286 Annual Unlinked Trips (UPT)

**Service Supplied**

331,377 Annual Vehicle Revenue Miles (VRM)

31,679 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,093,270 Total Operating Expenses

**Database Information**

NTDID: 3R03-30130

Reporter Type: Rural General Public Transit

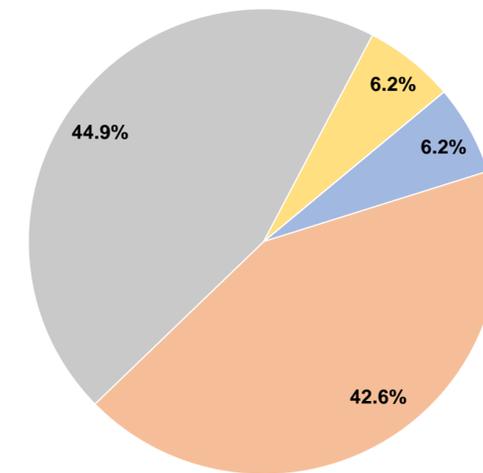
**Sources of Operating Funds Expended**

Fare Revenues	\$68,033	6.2%
Local Funds	\$465,785	42.6%
State Funds	\$491,329	44.9%
Federal Assistance	\$68,123	6.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,093,270</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$1,093,270	\$68,033	\$0	41,286	331,377	31,679
<b>Total</b>	<b>20</b>	<b>-</b>	<b>\$1,093,270</b>	<b>\$68,033</b>	<b>\$0</b>	<b>41,286</b>	<b>331,377</b>	<b>31,679</b>

**Performance Measures**

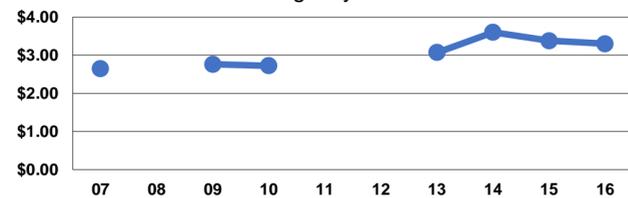
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.30	\$34.51
<b>Total</b>	<b>\$3.30</b>	<b>\$34.51</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.48	0.1	1.3
<b>Total</b>	<b>\$26.48</b>	<b>0.1</b>	<b>1.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

