

**General Information**

**Urbanized Area Statistics - 2010 Census**

Washington, DC-VA-MD  
1,322 **Square Miles**  
4,586,770 **Population**  
8 **Pop. Rank out of 498 UZAs**

**Service Consumption**

7,007,309 **Annual Passenger Miles (PMT)**  
3,211,175 **Annual Unlinked Trips (UPT)**  
10,772 **Average Weekday Unlinked Trips<sup>1</sup>**  
4,592 **Average Saturday Unlinked Trips<sup>1</sup>**  
3,046 **Average Sunday Unlinked Trips<sup>1</sup>**

**Database Information**

NTDID: 30080  
Reporter Type: Full Reporter

**Service Area Statistics**

26 **Square Miles**  
220,400 **Population**

**Service Supplied**

2,101,725 **Annual Vehicle Revenue Miles (VRM)**  
193,819 **Annual Vehicle Revenue Hours (VRH)**  
85 **Vehicles Operated in Maximum Service (VOMS)**  
107 **Vehicles Available for Maximum Service (VAMS)**

**Modal Characteristics**

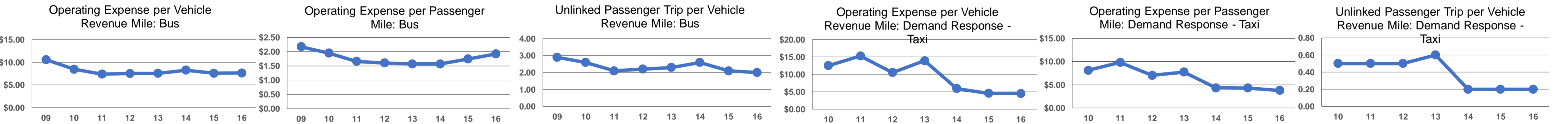
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	14	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	25	\$0	\$0	\$0	\$0	\$0
Bus	-	46	\$5,052,305	\$3,780,794	\$6,895,100	\$2,826,141	\$18,554,340
<b>Total</b>	-	<b>85</b>	<b>\$5,052,305</b>	<b>\$3,780,794</b>	<b>\$6,895,100</b>	<b>\$2,826,141</b>	<b>\$18,554,340</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,560,731	\$306,032	\$0	354,469	38,941	235,784	33,585	0.0	17	14	17.7%	0.0
Demand Response - Taxi	\$1,268,452	\$331,818	\$0	336,343	60,659	281,507	13,471	0.0	25	25	0.0%	0.0
Bus	\$12,111,446	\$3,591,589	\$18,554,340	6,316,497	3,111,575	1,584,434	146,763	0.0	65	46	29.2%	5.1
<b>Total</b>	<b>\$14,940,629</b>	<b>\$4,229,439</b>	<b>\$18,554,340</b>	<b>7,007,309</b>	<b>3,211,175</b>	<b>2,101,725</b>	<b>193,819</b>	<b>0.0</b>	<b>107</b>	<b>85</b>	<b>20.6%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$6.62	\$46.47	\$4.40	\$40.08
Demand Response - Taxi	\$4.51	\$94.16	\$3.77	\$20.91
Bus	\$7.64	\$82.52	\$1.92	\$3.89
<b>Total</b>	<b>\$7.11</b>	<b>\$77.09</b>	<b>\$2.13</b>	<b>1.5</b>



**Notes:**

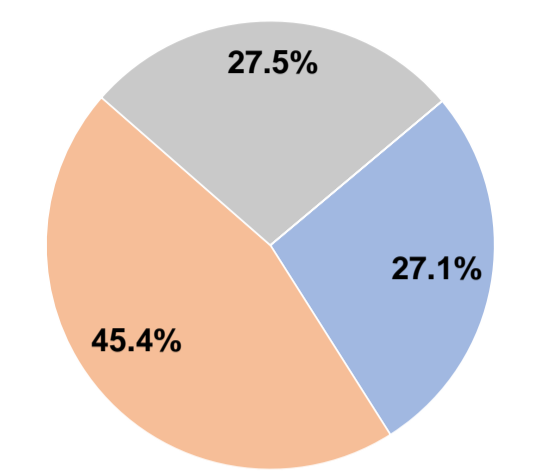
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$4,229,439	27.1%
Local Funds	\$7,084,503	45.4%
State Funds	\$4,281,461	27.5%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$15,595,403</b>	<b>100.0%</b>

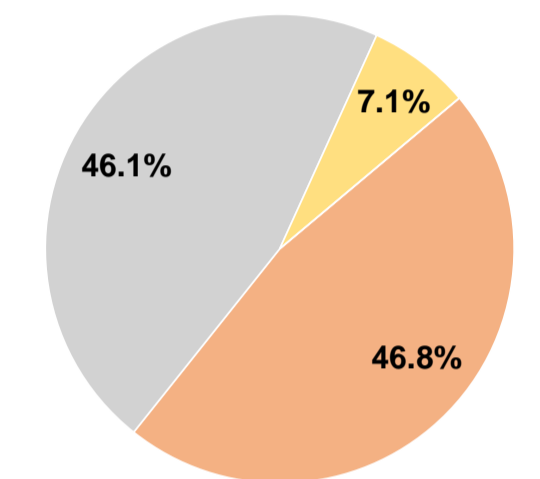
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$8,686,052	46.8%
State Funds	\$8,550,384	46.1%
Federal Assistance	\$1,317,904	7.1%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$18,554,340</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$1,437,509	9.6%
Materials and Supplies	\$792,118	5.3%
Purchased Transportation	\$11,536,398	77.2%
Other Operating Expenses	\$1,174,604	7.9%
<b>Total Operating Expenses</b>	<b>\$14,940,629</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$654,774	
Purchased Transportation (Reported Separately)	\$0	