

General Information

**Urbanized Area Statistics - 2010 Census**  
Albany-Schenectady, NY  
296 Square Miles  
594,962 Population  
67 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
427 Saratoga Springs, NY

**Service Consumption**  
67,214,252 Annual Passenger Miles (PMT)  
17,121,893 Annual Unlinked Trips (UPT)  
55,737 Average Weekday Unlinked Trips<sup>1</sup>  
31,759 Average Saturday Unlinked Trips<sup>1</sup>  
17,990 Average Sunday Unlinked Trips<sup>1</sup>

**Database Information**  
NTDID: 20002  
Reporter Type: Full Reporter

**Service Area Statistics**  
207 Square Miles  
511,949 Population

**Service Supplied**  
10,692,030 Annual Vehicle Revenue Miles (VRM)  
791,356 Annual Vehicle Revenue Hours (VRH)  
277 Vehicles Operated in Maximum Service (VOMS)  
311 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

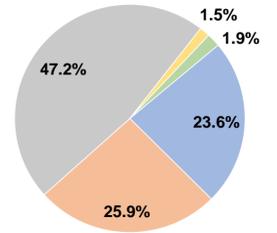
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	10	\$0	\$0	\$0	\$0	\$0	
Demand Response	28	-	\$345,100	\$0	\$0	\$0	\$345,100	
Demand Response - Taxi	-	28	\$0	\$0	\$0	\$0	\$0	
Bus	201	-	\$8,679,269	\$1,400,971	\$306,020	\$67,470	\$10,453,730	
Vanpool	-	10	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>229</b>	<b>48</b>	<b>\$9,024,369</b>	<b>\$1,400,971</b>	<b>\$306,020</b>	<b>\$67,470</b>	<b>\$10,798,830</b>	

Financial Information

**Sources of Operating Funds Expended**

Fare Revenues	\$18,517,560	23.6%
Local Funds	\$20,286,559	25.9%
State Funds	\$37,034,533	47.2%
Federal Assistance	\$1,141,715	1.5%
Other Funds	\$1,490,336	1.9%
<b>Total Operating Funds Expended</b>	<b>\$78,470,703</b>	<b>100.0%</b>

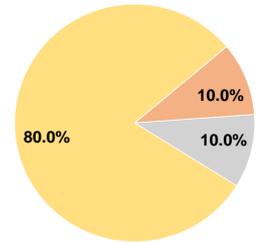
Operating Funding Sources



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$1,078,155	10.0%
State Funds	\$1,078,155	10.0%
Federal Assistance	\$8,642,520	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$10,798,830</b>	<b>100.0%</b>

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$53,347,924	68.4%
Materials and Supplies	\$12,850,809	16.5%
Purchased Transportation	\$4,327,855	5.6%
Other Operating Expenses	\$7,417,078	9.5%
<b>Total Operating Expenses</b>	<b>\$77,943,666</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$527,037	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$1,472,944	\$624,173	\$0	4,999,950	168,275	293,296	9,035	0.0	14	10	28.6%	0.0
Demand Response	\$12,393,800	\$234,136	\$345,100	1,000,063	122,033	1,193,268	66,987	0.0	41	28	31.7%	4.7
Demand Response - Taxi	\$3,497,570	\$357,574	\$0	1,722,597	172,297	1,500,699	53,902	0.0	28	28	0.0%	0.0
Bus	\$60,510,899	\$17,231,369	\$10,453,730	58,947,626	16,642,528	7,574,381	658,515	0.0	218	201	7.8%	8.1
Vanpool	\$68,453	\$70,308	\$0	544,016	16,760	130,386	2,917	0.0	10	10	0.0%	0.0
<b>Total</b>	<b>\$77,943,666</b>	<b>\$18,517,560</b>	<b>\$10,798,830</b>	<b>67,214,252</b>	<b>17,121,893</b>	<b>10,692,030</b>	<b>791,356</b>	<b>0.0</b>	<b>311</b>	<b>277</b>	<b>10.9%</b>	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$5.02	\$163.03	Commuter Bus	\$0.29	\$8.75	0.6	18.6
Demand Response	\$10.39	\$185.02	Demand Response	\$12.39	\$101.56	0.1	1.8
Demand Response - Taxi	\$2.33	\$64.89	Demand Response - Taxi	\$2.03	\$20.30	0.1	3.2
Bus	\$7.99	\$91.89	Bus	\$1.03	\$3.64	2.2	25.3
Vanpool	\$0.53	\$23.47	Vanpool	\$0.13	\$4.08	0.1	5.8
<b>Total</b>	<b>\$7.29</b>	<b>\$98.49</b>	<b>Total</b>	<b>\$1.16</b>	<b>\$4.55</b>	<b>1.6</b>	<b>21.6</b>



Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.