

General Information

Service Consumption

158,867 Annual Unlinked Trips (UPT)

Service Supplied

957,904 Annual Vehicle Revenue Miles (VRM)

37,388 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,024,100 Total Operating Expenses

Database Information

NTDID: 1R06-10151

Reporter Type: Rural General Public Transit

Financial Information

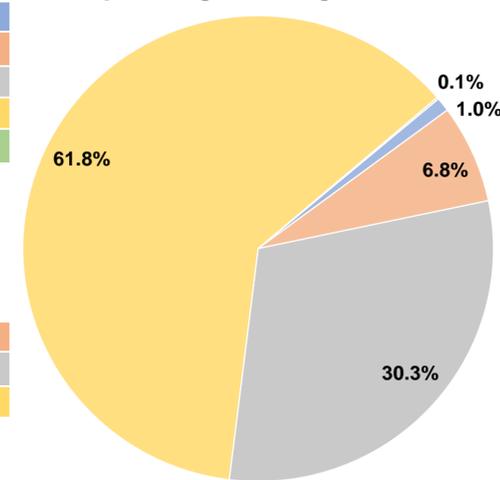
Sources of Operating Funds Expended

Fare Revenues	\$19,723	1.0%
Local Funds	\$138,385	6.8%
State Funds	\$612,537	30.3%
Federal Assistance	\$1,251,004	61.8%
Other Funds	\$2,451	0.1%
Total Operating Funds Expended	\$2,024,100	100.0%

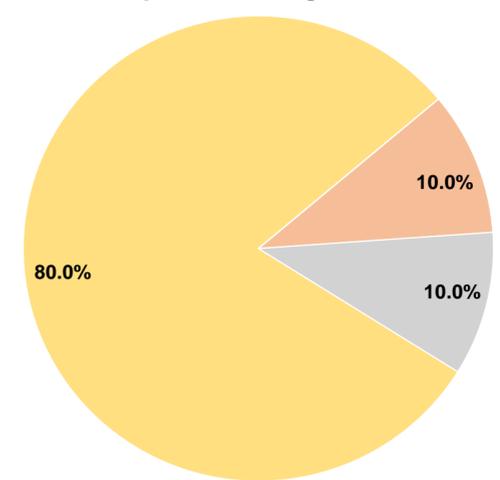
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$24,736	10.0%
State Funds	\$24,736	10.0%
Federal Assistance	\$197,887	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$247,359	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$1,464,400	\$0	\$143,697	46,538	724,438	24,394
Bus	8	-	\$559,700	\$19,723	\$103,662	112,329	233,466	12,994
Total	20	-	\$2,024,100	\$19,723	\$247,359	158,867	957,904	37,388

Performance Measures

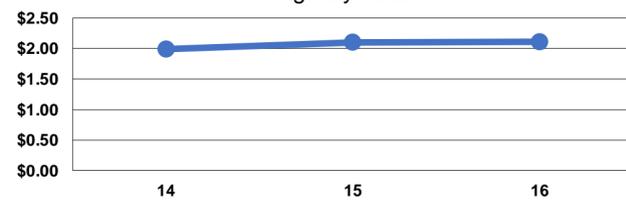
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.02	\$60.03
Bus	\$2.40	\$43.07
Total	\$2.11	\$54.14

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.47	0.1	1.9
Bus	\$4.98	0.5	8.6
Total	\$12.74	0.2	4.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

