

General Information

Financial Information

Service Consumption

276,458 Annual Unlinked Trips (UPT)

Service Supplied

4,186,721 Annual Vehicle Revenue Miles (VRM)

141,940 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,769,321 Total Operating Expenses

Database Information

NTDID: 1R06-10141

Reporter Type: Rural General Public Transit

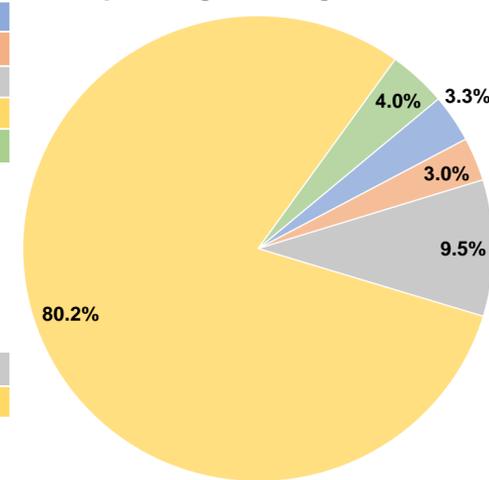
Sources of Operating Funds Expended

Fare Revenues	\$158,352	3.3%
Local Funds	\$144,025	3.0%
State Funds	\$451,384	9.5%
Federal Assistance	\$3,825,462	80.2%
Other Funds	\$190,098	4.0%
Total Operating Funds Expended	\$4,769,321	100.0%

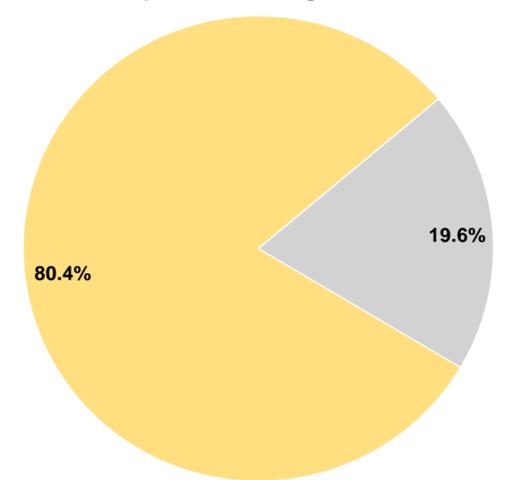
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$109,988	19.6%
Federal Assistance	\$449,905	80.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$559,893	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	4	-	\$500,987	\$69,032	\$25,936	38,910	192,324	7,459
Demand Response	82	-	\$2,834,823	\$0	\$314,113	125,995	3,617,941	110,152
Demand Response - Taxi	-	5	\$270,526	\$0	\$0	18,126	52,492	4,461
Bus	10	-	\$1,162,985	\$89,320	\$219,844	93,427	323,964	19,868
Total	96	5	\$4,769,321	\$158,352	\$559,893	276,458	4,186,721	141,940

Performance Measures

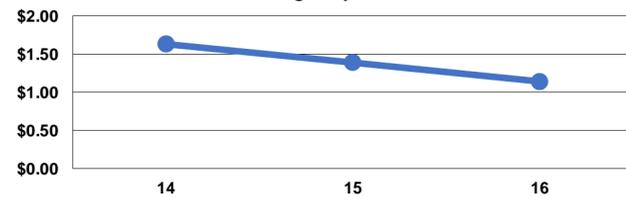
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.60	\$67.17
Demand Response	\$0.78	\$25.74
Demand Response - Taxi	\$5.15	\$60.64
Bus	\$3.59	\$58.54
Total	\$1.14	\$33.60

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$12.88	0.2	5.2
Demand Response	\$22.50	0.0	1.1
Demand Response - Taxi	\$14.92	0.4	4.1
Bus	\$12.45	0.3	4.7
Total	\$17.25	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

