

**General Information**

**Urbanized Area Statistics - 2010 Census**

Barnstable Town, MA  
277 **Square Miles**  
246,695 **Population**  
152 **Pop. Rank out of 498 UZAs**  
**Other UZAs Served**  
0 Massachusetts Non-UZA

**Service Consumption**

45,960,952 **Annual Passenger Miles (PMT)**  
4,367,521 **Annual Unlinked Trips (UPT)**  
11,133 **Average Weekday Unlinked Trips**  
14,135 **Average Saturday Unlinked Trips**  
13,977 **Average Sunday Unlinked Trips**

**Database Information**

NTDID: 10183  
Reporter Type: Full Reporter

**Service Area Statistics**

2,100 **Square Miles**  
242,595 **Population**

**Service Supplied**

520,799 **Annual Vehicle Revenue Miles (VRM)**  
87,634 **Annual Vehicle Revenue Hours (VRH)**  
34 **Vehicles Operated in Maximum Service (VOMS)**  
35 **Vehicles Available for Maximum Service (VAMS)**

**Modal Characteristics**

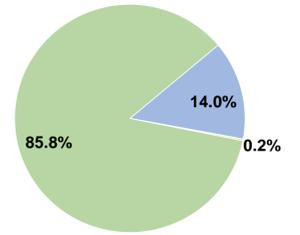
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Ferryboat	10	-	\$18,226,755	\$275,498	\$358,681	\$623,428	\$19,484,362	
Bus	24	-	\$597,994	\$0	\$1,460,042	\$50,000	\$2,108,036	
<b>Total</b>	<b>34</b>	<b>-</b>	<b>\$18,824,749</b>	<b>\$275,498</b>	<b>\$1,818,723</b>	<b>\$673,428</b>	<b>\$21,592,398</b>	

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$11,639,641	14.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$186,810	0.2%
Other Funds	\$71,235,250	85.8%
<b>Total Operating Funds Expended</b>	<b>\$83,061,701</b>	<b>100.0%</b>

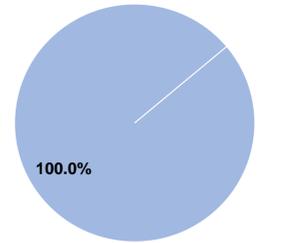
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$21,592,398	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$21,592,398</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$47,520,733	57.8%
Materials and Supplies	\$6,389,668	7.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$28,274,194	34.4%
<b>Total Operating Expenses</b>	<b>\$82,184,595</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$877,106	
Purchased Transportation (Reported Separately)	\$0	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Ferryboat	\$74,887,242	\$33,232,039	\$19,484,362	39,760,267	3,127,304	335,524	52,560	81.3	10	10	0.0%	28.1
Bus	\$7,297,353	\$0	\$2,108,036	6,200,685	1,240,217	185,275	35,074	0.0	25	24	4.0%	4.1
<b>Total</b>	<b>\$82,184,595</b>	<b>\$33,232,039</b>	<b>\$21,592,398</b>	<b>45,960,952</b>	<b>4,367,521</b>	<b>520,799</b>	<b>87,634</b>	<b>81.3</b>	<b>35</b>	<b>34</b>	<b>2.9%</b>	

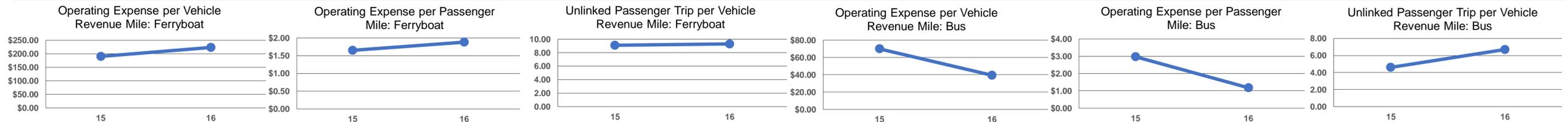
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	\$223.19	\$1,424.80
Bus	\$39.39	\$208.06
<b>Total</b>	<b>\$157.80</b>	<b>\$937.82</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$1.88	\$23.95	9.3	59.5
Bus	\$1.18	\$5.88	6.7	35.4
<b>Total</b>	<b>\$1.79</b>	<b>\$18.82</b>	<b>8.4</b>	<b>49.8</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.