

General Information

Urbanized Area Statistics - 2010 Census

Dover-Rochester, NH-ME
 66 Square Miles
 88,087 Population
 331 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 New Hampshire Non-UZA, 329 Portsmouth, NH-ME

Service Consumption

3,912,233 Annual Passenger Miles (PMT)
 476,097 Annual Unlinked Trips (UPT)
 1,708 Average Weekday Unlinked Trips
 709 Average Saturday Unlinked Trips
 149 Average Sunday Unlinked Trips

Database Information

NTDID: 10086
 Reporter Type: Full Reporter

Service Area Statistics

368 Square Miles
 166,975 Population

Service Supplied

862,217 Annual Vehicle Revenue Miles (VRM)
 56,780 Annual Vehicle Revenue Hours (VRH)
 18 Vehicles Operated in Maximum Service (VOMS)
 40 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

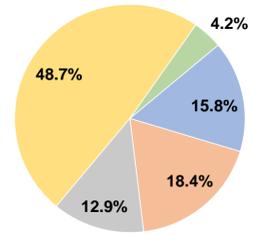
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	4	-	\$459,957	\$0	\$0	\$0	\$459,957	
Bus	14	-	\$1,349,997	\$0	\$27,105	\$62,404	\$1,439,506	
Total	18	-	\$1,809,954	\$0	\$27,105	\$62,404	\$1,899,463	

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$783,264	15.8%
Local Funds	\$912,899	18.4%
State Funds	\$642,106	12.9%
Federal Assistance	\$2,413,977	48.7%
Other Funds	\$207,600	4.2%
Total Operating Funds Expended	\$4,959,846	100.0%

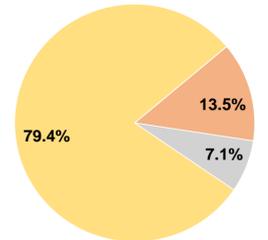
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$256,951	13.5%
State Funds	\$134,999	7.1%
Federal Assistance	\$1,507,513	79.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,899,463	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,479,014	70.5%
Materials and Supplies	\$639,618	13.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$813,350	16.5%
Total Operating Expenses	\$4,931,982	100.0%
Reconciling OE Cash Expenditures	\$27,864	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,207,468	\$58,664	\$459,957	93,530	16,566	189,309	14,228	0.0	10	4	60.0%	3.8
Bus	\$3,724,514	\$724,600	\$1,439,506	3,818,703	459,531	672,908	42,552	0.0	30	14	53.3%	8.2
Total	\$4,931,982	\$783,264	\$1,899,463	3,912,233	476,097	862,217	56,780	0.0	40	18	55.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.38	\$84.87
Bus	\$5.54	\$87.53
Total	\$5.72	\$86.86

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.91	\$72.89	0.1	1.2
Bus	\$0.98	\$8.11	0.7	10.8
Total	\$1.26	\$10.36	0.6	8.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.