

General Information

Urbanized Area Statistics - 2010 Census

Bellingham, WA
 48 Square Miles
 114,473 Population
 275 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Washington Non-UZA

Service Consumption

17,140,455 Annual Passenger Miles (PMT)
 4,968,178 Annual Unlinked Trips (UPT)
 17,165 Average Weekday Unlinked Trips¹
 7,013 Average Saturday Unlinked Trips¹
 3,928 Average Sunday Unlinked Trips¹

Database Information

NTDID: 00021
 Reporter Type: Full Reporter

Service Area Statistics

776 Square Miles
 212,357 Population

Service Supplied

3,161,096 Annual Vehicle Revenue Miles (VRM)
 205,378 Annual Vehicle Revenue Hours (VRH)
 101 Vehicles Operated in Maximum Service (VOMS)
 133 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

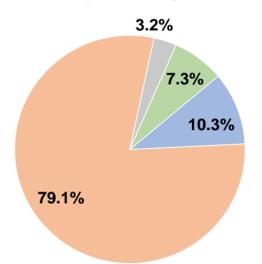
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	30	-	\$1,290,836	\$0	\$0	\$0	\$1,290,836	
Demand Response - Taxi	-	2	\$0	\$0	\$0	\$0	\$0	
Bus	44	-	\$3,543,121	\$834,183	\$341,003	\$64,802	\$4,783,109	
Vanpool	25	-	\$0	\$0	\$0	\$0	\$0	
Total	99	2	\$4,833,957	\$834,183	\$341,003	\$64,802	\$6,073,945	

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,706,732	10.3%
Local Funds	\$20,714,252	79.1%
State Funds	\$838,829	3.2%
Federal Assistance	\$0	0.0%
Other Funds	\$1,912,330	7.3%
Total Operating Funds Expended	\$26,172,143	100.0%

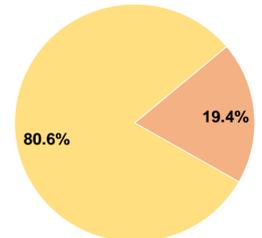
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,176,206	19.4%
State Funds	\$0	0.0%
Federal Assistance	\$4,897,739	80.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$6,073,945	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$20,408,432	78.1%
Materials and Supplies	\$3,134,048	12.0%
Purchased Transportation	\$41,115	0.2%
Other Operating Expenses	\$2,547,434	9.7%
Total Operating Expenses	\$26,131,029	100.0%
Reconciling OE Cash Expenditures	\$41,114	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$7,627,308	\$79,745	\$1,290,836	1,268,426	211,866	853,744	64,215	0.0	39	30	23.1%	2.9
Demand Response - Taxi	\$50,683	\$107	\$0	34,590	2,700	31,956	1,400	0.0	2	2	0.0%	0.0
Bus	\$18,163,451	\$2,427,484	\$4,783,109	13,714,443	4,701,668	1,831,845	131,757	0.0	57	44	22.8%	6.5
Vanpool	\$289,587	\$199,396	\$0	2,122,996	51,944	443,551	8,006	0.0	35	25	28.6%	3.7
Total	\$26,131,029	\$2,706,732	\$6,073,945	17,140,455	4,968,178	3,161,096	205,378	0.0	133	101	24.1%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.93	\$118.78
Demand Response - Taxi	\$1.59	\$36.20
Bus	\$9.92	\$137.86
Vanpool	\$0.65	\$36.17
Total	\$8.27	\$127.23

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.01	\$36.00	0.3	3.3
Demand Response - Taxi	\$1.47	\$18.77	0.1	1.9
Bus	\$1.32	\$3.86	2.6	35.7
Vanpool	\$0.14	\$5.58	0.1	6.5
Total	\$1.52	\$5.26	1.6	24.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.