

General Information

Service Consumption

74,880 Annual Unlinked Trips (UPT)

Service Supplied

246,508 Annual Vehicle Revenue Miles (VRM)
 12,898 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,384,293 Total Operating Expenses

Database Information

NTDID: 9R02-91000
 Reporter Type: Rural General Public Transit

Financial Information

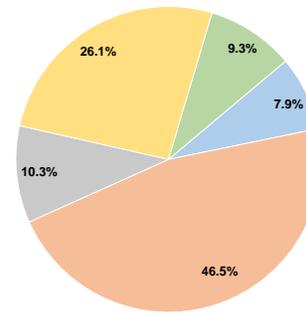
Sources of Operating Funds Expended

Fare Revenues	\$109,262	7.9%
Local Funds	\$643,752	46.5%
State Funds	\$142,013	10.3%
Federal Assistance	\$360,682	26.1%
Other Funds	\$128,584	9.3%
Total Operating Funds Expended	\$1,384,293	100.0%

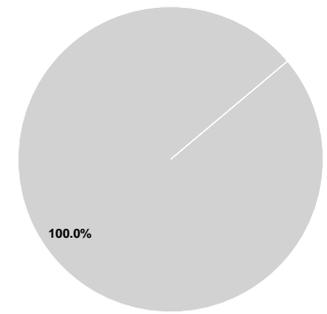
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$294,000	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$294,000	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	8	-	\$1,141,997	\$89,604	\$294,000	50,740	179,429	8,774
Commuter Bus	2	-	\$124,342	\$0	\$0	12,809	44,877	1,820
Demand Response	2	-	\$117,954	\$19,658	\$0	11,331	22,202	2,304
Total	12	-	\$1,384,293	\$109,262	\$294,000	74,880	246,508	12,898

Performance Measures

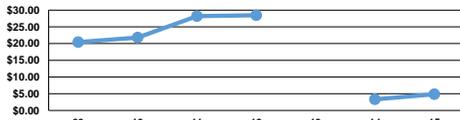
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.36	\$130.16
Commuter Bus	\$2.77	\$68.32
Demand Response	\$5.31	\$51.20
Total	\$5.62	\$107.33

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$22.51	0.3	5.8
Commuter Bus	\$9.71	0.3	7.0
Demand Response	\$10.41	0.5	4.9
Total	\$18.49	0.3	5.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

