

General Information

Service Consumption
10,544 Annual Unlinked Trips (UPT)

Service Supplied
26,883 Annual Vehicle Revenue Miles (VRM)
2,008 Annual Vehicle Revenue Hours (VRH)

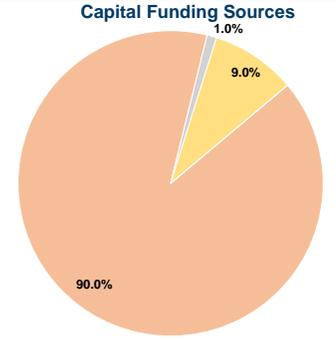
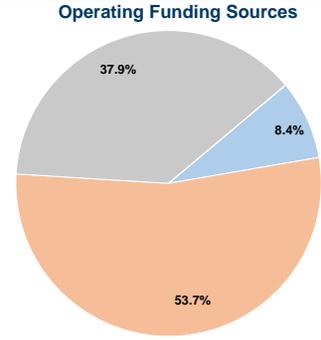
Summary of Operating Expenses (OE)
\$93,605 Total Operating Expenses

Database Information
NTDID: 8R05-88219
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended			
Fare Revenues	\$7,852	8.4%	
Local Funds	\$50,274	53.7%	
State Funds	\$35,480	37.9%	
Federal Assistance	\$0	0.0%	
Other Funds	\$0	0.0%	
Total Operating Funds Expended	\$93,606	100.0%	

Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$35,455	90.0%	
State Funds	\$400	1.0%	
Federal Assistance	\$3,556	9.0%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$39,411	100.0%	



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$93,605	\$7,852	\$39,411	10,544	26,883	2,008
Total	4	-	\$93,605	\$7,852	\$39,411	10,544	26,883	2,008

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.48	\$46.62
Total	\$3.48	\$46.62

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.88	0.4	5.3
Total	\$8.88	0.4	5.3

