

General Information

Service Consumption

51,360 Annual Unlinked Trips (UPT)

Service Supplied

84,099 Annual Vehicle Revenue Miles (VRM)
 10,774 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$117,053 Total Operating Expenses

Database Information

NTDID: 8R05-80288
 Reporter Type: Rural General Public Transit

Financial Information

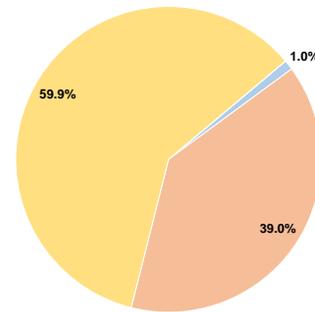
Sources of Operating Funds Expended

Fare Revenues	\$1,214	1.0%
Local Funds	\$45,668	39.0%
State Funds	\$0	0.0%
Federal Assistance	\$70,171	59.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$117,053	100.0%

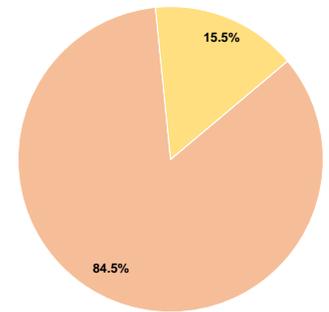
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$65,747	84.5%
State Funds	\$0	0.0%
Federal Assistance	\$12,036	15.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$77,783	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$117,053	\$1,214	\$77,783	51,360	84,099	10,774
Total	9	-	\$117,053	\$1,214	\$77,783	51,360	84,099	10,774

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.39	\$10.86
Total	\$1.39	\$10.86

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.28	0.6	4.8
Total	\$2.28	0.6	4.8

