

# Harper County Department on Aging

2015 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

## General Information

### Service Consumption

8,380 Annual Unlinked Trips (UPT)

### Service Supplied

80,076 Annual Vehicle Revenue Miles (VRM)  
3,473 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$108,823 Total Operating Expenses

### Database Information

NTDID: 7R02-70228

Reporter Type: Rural General Public Transit

## Financial Information

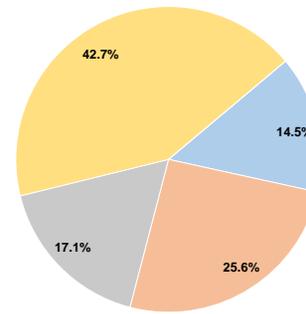
### Sources of Operating Funds Expended

Fare Revenues	\$15,829	14.5%
Local Funds	\$27,898	25.6%
State Funds	\$18,599	17.1%
Federal Assistance	\$46,497	42.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$108,823</b>	<b>100.0%</b>

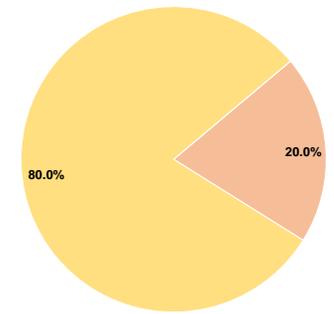
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,975	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$43,901	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$54,876</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$108,823	\$15,829	\$54,876	8,380	80,076	3,473
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$108,823</b>	<b>\$15,829</b>	<b>\$54,876</b>	<b>8,380</b>	<b>80,076</b>	<b>3,473</b>

### Performance Measures

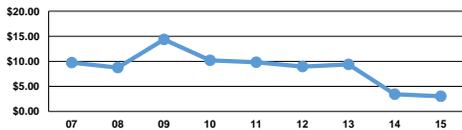
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.36	\$31.33
<b>Total</b>	<b>\$1.36</b>	<b>\$31.33</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.99	0.1	2.4
<b>Total</b>	<b>\$12.99</b>	<b>0.1</b>	<b>2.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

