

**General Information**

**Service Consumption**

419,497 Annual Unlinked Trips (UPT)

**Service Supplied**

3,942,260 Annual Vehicle Revenue Miles (VRM)  
 252,131 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$7,969,590 Total Operating Expenses

**Database Information**

NTDID: 6R01-60246  
 Reporter Type: Rural General Public Transit

**Financial Information**

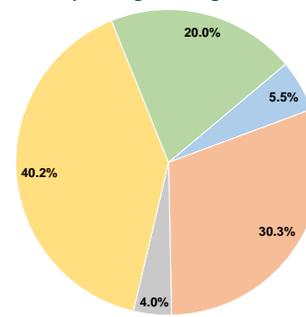
**Sources of Operating Funds Expended**

Fare Revenues	\$434,867	5.5%
Local Funds	\$2,417,967	30.3%
State Funds	\$320,417	4.0%
Federal Assistance	\$3,204,056	40.2%
Other Funds	\$1,592,283	20.0%
<b>Total Operating Funds Expended</b>	<b>\$7,969,590</b>	<b>100.0%</b>

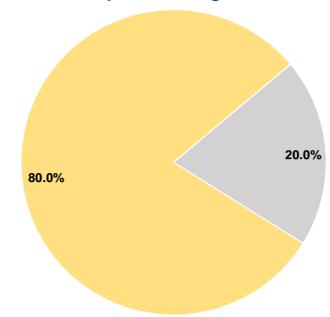
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$114,400	20.0%
Federal Assistance	\$457,599	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$571,999</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	142	-	\$7,969,590	\$434,867	\$571,999	419,497	3,942,260	252,131
<b>Total</b>	<b>142</b>	<b>-</b>	<b>\$7,969,590</b>	<b>\$434,867</b>	<b>\$571,999</b>	<b>419,497</b>	<b>3,942,260</b>	<b>252,131</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.02	\$31.61
<b>Total</b>	<b>\$2.02</b>	<b>\$31.61</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.00	0.1	1.7
<b>Total</b>	<b>\$19.00</b>	<b>0.1</b>	<b>1.7</b>

