

**General Information**

**Service Consumption**

87,454 Annual Unlinked Trips (UPT)

**Service Supplied**

1,363,853 Annual Vehicle Revenue Miles (VRM)  
 59,048 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,525,007 Total Operating Expenses

**Database Information**

NTDID: 6R01-60136  
 Reporter Type: Rural General Public Transit

**Financial Information**

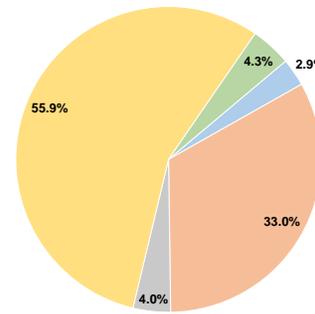
**Sources of Operating Funds Expended**

Fare Revenues	\$44,809	2.9%
Local Funds	\$502,554	33.0%
State Funds	\$60,522	4.0%
Federal Assistance	\$851,789	55.9%
Other Funds	\$65,333	4.3%
<b>Total Operating Funds Expended</b>	<b>\$1,525,007</b>	<b>100.0%</b>

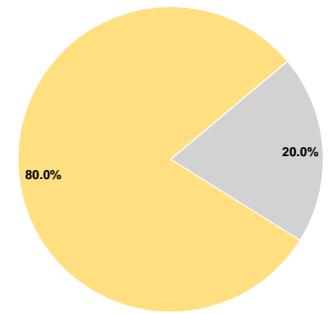
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$27,123	20.0%
Federal Assistance	\$108,495	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$135,618</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	40	-	\$1,525,007	\$44,809	\$135,618	87,454	1,363,853	59,048
<b>Total</b>	<b>40</b>	<b>-</b>	<b>\$1,525,007</b>	<b>\$44,809</b>	<b>\$135,618</b>	<b>87,454</b>	<b>1,363,853</b>	<b>59,048</b>

**Performance Measures**

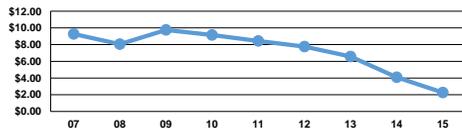
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.12	\$25.83
<b>Total</b>	<b>\$1.12</b>	<b>\$25.83</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.44	0.1	1.5
<b>Total</b>	<b>\$17.44</b>	<b>0.1</b>	<b>1.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

