

General Information

Urbanized Area Statistics - 2010 Census

26 San Antonio, TX
 597 Square Miles
 1,758,210 Population
 26 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 Texas Non-UZA

Service Area Statistics

10,185 Square Miles
 534,238 Population

Service Consumption

1,533,260 Annual Passenger Miles (PMT)
 111,145 Annual Unlinked Trips (UPT)
 416 Average Weekday Unlinked Trips
 52 Average Saturday Unlinked Trips
 Average Sunday Unlinked Trips

Service Supplied

969,085 Annual Vehicle Revenue Miles (VRM)
 55,929 Annual Vehicle Revenue Hours (VRH)
 40 Vehicles Operated in Maximum Service (VOMS)
 84 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 60130
 Reporter Type: Full Reporter

Financial Information

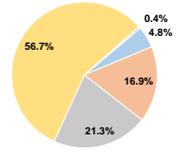
Sources of Operating Funds Expended

Fare Revenues	\$196,568	4.8%
Local Funds	\$691,343	16.9%
State Funds	\$871,424	21.3%
Federal Assistance	\$2,320,938	56.7%
Other Funds	\$16,531	0.4%
Total Operating Funds Expended	\$4,096,804	100.0%

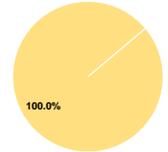
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$75,546	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$75,546	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,574,569	64.5%
Materials and Supplies	\$716,031	17.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$700,461	17.5%
Total Operating Expenses	\$3,991,361	100.0%
Reconciling OE Cash Expenditures	\$105,443	
Purchased Transportation (Reported Separately)		

Modal Characteristics

Modal Overview

Mode
 Demand Response
 Total

Vehicles Operated in Maximum Service

Directly Operated: 40
 Purchased Transportation: -

Revenue Vehicles: \$75,546
 Total: \$75,546

Uses of Capital Funds

Systems and Guideways: \$0
 Facilities and Stations: \$0
 Other: \$0
 Total: \$0

Operation Characteristics

Mode
 Demand Response
 Total

Operating Expenses: \$3,991,361
 Total: \$3,991,361

Fare Revenues: \$196,568
 Total: \$196,568

Uses of Capital Funds: \$75,546
 Total: \$75,546

Annual Passenger Miles: 1,533,260
 Total: 1,533,260

Annual Unlinked Trips: 111,145
 Total: 111,145

Annual Vehicle Revenue Miles: 969,085
 Total: 969,085

Annual Vehicle Revenue Hours: 55,929
 Total: 55,929

Fixed Guideway

Directional Route Miles: 0.0
 Total: 0.0

Vehicles Available for Maximum Service: 84
 Total: 84

Vehicles Operated in Maximum Service: 40
 Total: 40

Percent Spare Vehicles: 52.4%
 Total: 52.4%

Average Fleet Age in Years¹: 5.4
 Total: 5.4

Performance Measures

Mode
 Demand Response
 Total

Operating Expenses per Vehicle Revenue Mile: \$4.12
 Total: \$4.12

Operating Expenses per Vehicle Revenue Hour: \$71.36
 Total: \$71.36

Mode Demand Response
 Total

Operating Expenses per Passenger Mile: \$2.60
 Total: \$2.60

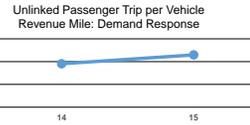
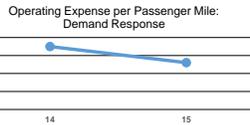
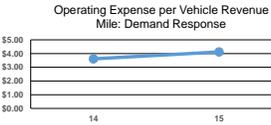
Operating Expenses per Unlinked Passenger Trip: \$35.91
 Total: \$35.91

Unlinked Trips per Vehicle Revenue Mile: 0.1
 Total: 0.1

Unlinked Trips per Vehicle Revenue Hour: 2.0
 Total: 2.0

Service Efficiency

Service Effectiveness



¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.