

**General Information**

**Service Consumption**

154,964 Annual Unlinked Trips (UPT)

**Service Supplied**

603,653 Annual Vehicle Revenue Miles (VRM)  
 31,738 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,906,893 Total Operating Expenses

**Database Information**

NTDID: 5R04-50477  
 Reporter Type: Rural General Public Transit

**Financial Information**

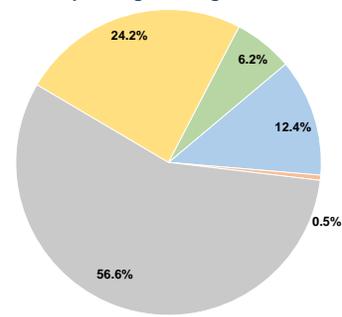
**Sources of Operating Funds Expended**

Fare Revenues	\$237,272	12.4%
Local Funds	\$10,313	0.5%
State Funds	\$1,079,525	56.6%
Federal Assistance	\$460,634	24.2%
Other Funds	\$119,149	6.2%
<b>Total Operating Funds Expended</b>	<b>\$1,906,893</b>	<b>100.0%</b>

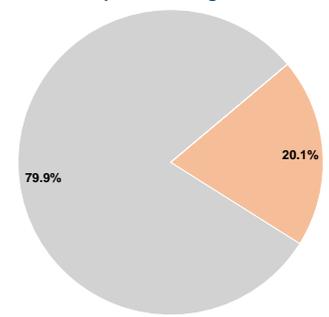
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$28,092	20.1%
State Funds	\$112,000	79.9%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$140,092</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	\$257,195	\$32,002	\$18,895	20,901	81,419	4,281
Demand Response	16	-	\$1,649,698	\$205,270	\$121,197	134,063	522,234	27,457
<b>Total</b>	<b>19</b>	<b>-</b>	<b>\$1,906,893</b>	<b>\$237,272</b>	<b>\$140,092</b>	<b>154,964</b>	<b>603,653</b>	<b>31,738</b>

**Performance Measures**

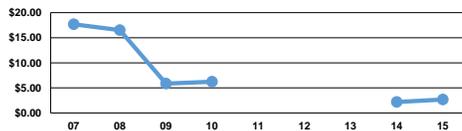
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.16	\$60.08
Demand Response	\$3.16	\$60.08
<b>Total</b>	<b>\$3.16</b>	<b>\$60.08</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$12.31	0.3	4.9
Demand Response	\$12.31	0.3	4.9
<b>Total</b>	<b>\$12.31</b>	<b>0.3</b>	<b>4.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

