

**General Information**

**Service Consumption**

254,494 Annual Unlinked Trips (UPT)

**Service Supplied**

211,168 Annual Vehicle Revenue Miles (VRM)  
 17,285 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$625,529 Total Operating Expenses

**Database Information**

NTDID: 5R04-50349  
 Reporter Type: Rural General Public Transit

**Financial Information**

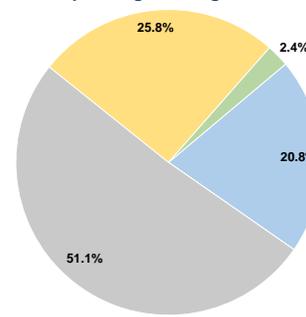
**Sources of Operating Funds Expended**

Fare Revenues	\$129,945	20.8%
Local Funds	\$0	0.0%
State Funds	\$319,500	51.1%
Federal Assistance	\$161,119	25.8%
Other Funds	\$14,965	2.4%
<b>Total Operating Funds Expended</b>	<b>\$625,529</b>	<b>100.0%</b>

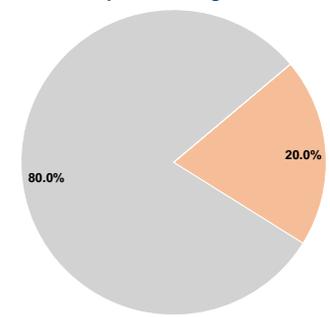
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$36,988	20.0%
State Funds	\$147,952	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$184,940</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	7	-	\$625,529	\$129,945	\$184,940	254,494	211,168	17,285
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$625,529</b>	<b>\$129,945</b>	<b>\$184,940</b>	<b>254,494</b>	<b>211,168</b>	<b>17,285</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.96	\$36.19
<b>Total</b>	<b>\$2.96</b>	<b>\$36.19</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.46	1.2	14.7
<b>Total</b>	<b>\$2.46</b>	<b>1.2</b>	<b>14.7</b>

