

**General Information**

**Service Consumption**

72,257 Annual Unlinked Trips (UPT)

**Service Supplied**

125,757 Annual Vehicle Revenue Miles (VRM)  
 12,001 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$420,472 Total Operating Expenses

**Database Information**

NTDID: 5R03-50323

Reporter Type: Rural General Public Transit

**Financial Information**

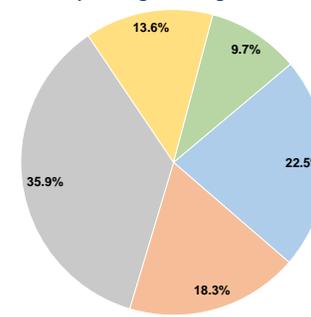
**Sources of Operating Funds Expended**

Fare Revenues	\$94,397	22.5%
Local Funds	\$76,944	18.3%
State Funds	\$151,014	35.9%
Federal Assistance	\$57,186	13.6%
Other Funds	\$40,931	9.7%
<b>Total Operating Funds Expended</b>	<b>\$420,472</b>	<b>100.0%</b>

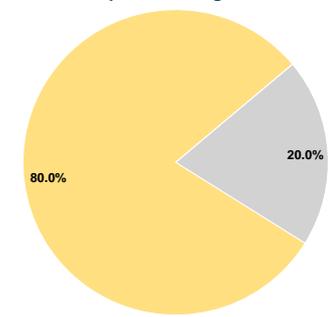
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$62,818	20.0%
Federal Assistance	\$251,271	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$314,089</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	6	\$420,472	\$94,397	\$314,089	72,257	125,757	12,001
<b>Total</b>	<b>-</b>	<b>6</b>	<b>\$420,472</b>	<b>\$94,397</b>	<b>\$314,089</b>	<b>72,257</b>	<b>125,757</b>	<b>12,001</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.34	\$35.04
<b>Total</b>	<b>\$3.34</b>	<b>\$35.04</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.82	0.6	6.0
<b>Total</b>	<b>\$5.82</b>	<b>0.6</b>	<b>6.0</b>

