

# White County Public Transit

## 2015 Annual Agency Profile

116 E. Marion St  
Monticello, IN 47960

Transit Planner: Mr. Jason Casteel  
317-234-5161

### General Information

#### Service Consumption

13,759 Annual Unlinked Trips (UPT)

#### Service Supplied

110,027 Annual Vehicle Revenue Miles (VRM)  
7,611 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$240,874 Total Operating Expenses

#### Database Information

NTDID: 5R02-50444  
Reporter Type: Rural General Public Transit

### Financial Information

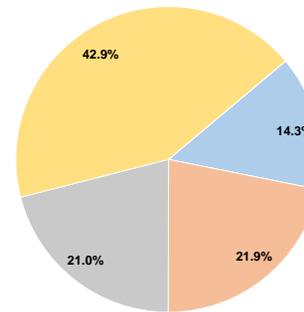
#### Sources of Operating Funds Expended

Fare Revenues	\$34,342	14.3%
Local Funds	\$52,740	21.9%
State Funds	\$50,525	21.0%
Federal Assistance	\$103,267	42.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$240,874</b>	<b>100.0%</b>

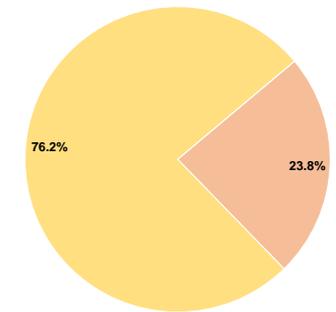
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$17,150	23.8%
State Funds	\$0	0.0%
Federal Assistance	\$54,821	76.2%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$71,971</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$240,874	\$34,342	\$71,971	13,759	110,027	7,611
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$240,874</b>	<b>\$34,342</b>	<b>\$71,971</b>	<b>13,759</b>	<b>110,027</b>	<b>7,611</b>

#### Performance Measures

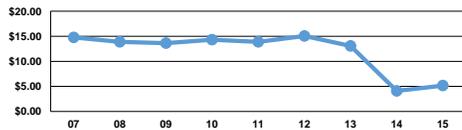
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.19	\$31.65
<b>Total</b>	<b>\$2.19</b>	<b>\$31.65</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.51	0.1	1.8
<b>Total</b>	<b>\$17.51</b>	<b>0.1</b>	<b>1.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

