

General Information

Service Consumption

116,516 Annual Unlinked Trips (UPT)

Service Supplied

859,695 Annual Vehicle Revenue Miles (VRM)
 58,793 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,004,786 Total Operating Expenses

Database Information

NTDID: 5R02-50256
 Reporter Type: Rural General Public Transit

Financial Information

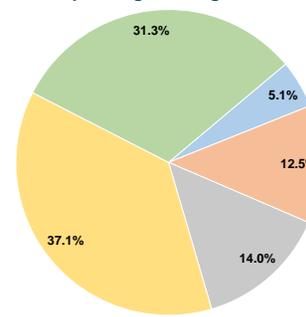
Sources of Operating Funds Expended

Fare Revenues	\$101,420	5.1%
Local Funds	\$250,666	12.5%
State Funds	\$280,507	14.0%
Federal Assistance	\$743,759	37.1%
Other Funds	\$628,424	31.3%
Total Operating Funds Expended	\$2,004,776	100.0%

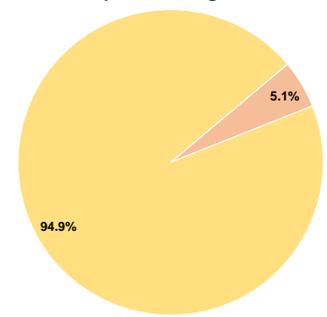
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,998	5.1%
State Funds	\$0	0.0%
Federal Assistance	\$241,676	94.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$254,674	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	8	-	\$584,795	\$29,412	\$0	49,081	238,976	18,218
Demand Response	15	-	\$1,419,991	\$72,008	\$254,674	67,435	620,719	40,575
Total	23	-	\$2,004,786	\$101,420	\$254,674	116,516	859,695	58,793

Performance Measures

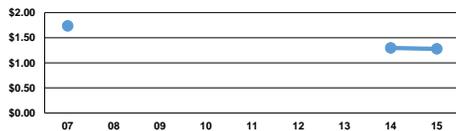
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.45	\$32.10
Demand Response	\$2.29	\$35.00
Total	\$2.33	\$34.10

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$11.91	0.2	2.7
Demand Response	\$21.06	0.1	1.7
Total	\$17.21	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

