

**General Information**

**Service Consumption**

133,044 Annual Unlinked Trips (UPT)

**Service Supplied**

593,208 Annual Vehicle Revenue Miles (VRM)  
 34,427 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,432,438 Total Operating Expenses

**Database Information**

NTDID: 4R05-41183  
 Reporter Type: Rural General Public Transit

**Financial Information**

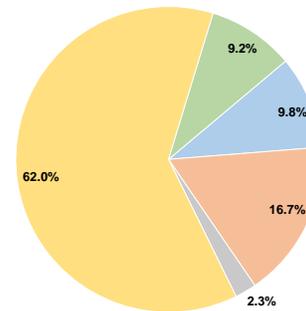
**Sources of Operating Funds Expended**

Fare Revenues	\$141,034	9.8%
Local Funds	\$239,229	16.7%
State Funds	\$32,488	2.3%
Federal Assistance	\$888,329	62.0%
Other Funds	\$131,358	9.2%
<b>Total Operating Funds Expended</b>	<b>\$1,432,438</b>	<b>100.0%</b>

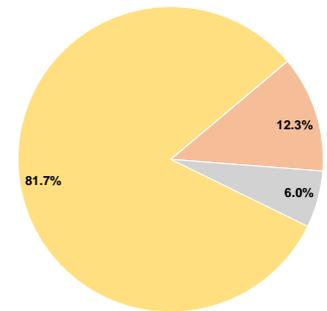
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$101,624	12.3%
State Funds	\$49,460	6.0%
Federal Assistance	\$672,293	81.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$823,377</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	26	-	\$1,432,438	\$141,034	\$823,377	133,044	593,208	34,427
<b>Total</b>	<b>26</b>	<b>-</b>	<b>\$1,432,438</b>	<b>\$141,034</b>	<b>\$823,377</b>	<b>133,044</b>	<b>593,208</b>	<b>34,427</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.41	\$41.61
<b>Total</b>	<b>\$2.41</b>	<b>\$41.61</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.77	0.2	3.9
<b>Total</b>	<b>\$10.77</b>	<b>0.2</b>	<b>3.9</b>

