

Wheeler County Transit

2015 Annual Agency Profile

20 W. Forrest Ave
Alamo, GA 30411

Administrator, Intermodal Division: Ms. Nancy Cobb
404-631-1242

General Information

Service Consumption

4,121 Annual Unlinked Trips (UPT)

Service Supplied

50,082 Annual Vehicle Revenue Miles (VRM)
2,394 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$115,606 Total Operating Expenses

Database Information

NTDID: 4R03-41103

Reporter Type: Rural General Public Transit

Financial Information

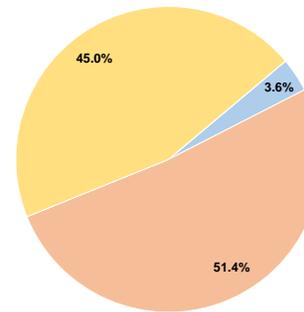
Sources of Operating Funds Expended

Fare Revenues	\$4,150	3.6%
Local Funds	\$59,433	51.4%
State Funds	\$0	0.0%
Federal Assistance	\$52,023	45.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$115,606	100.0%

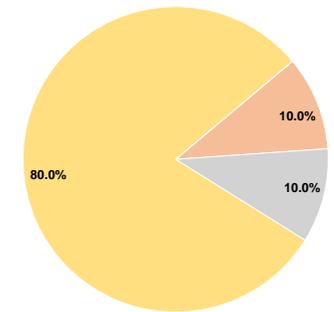
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,960	10.0%
State Funds	\$3,960	10.0%
Federal Assistance	\$31,682	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$39,602	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$115,606	\$4,150	\$39,602	4,121	50,082	2,394
Total	3	-	\$115,606	\$4,150	\$39,602	4,121	50,082	2,394

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.31	\$48.29
Total	\$2.31	\$48.29

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.05	0.1	1.7
Total	\$28.05	0.1	1.7

