

General Information

Service Consumption

60,370 Annual Unlinked Trips (UPT)

Service Supplied

231,790 Annual Vehicle Revenue Miles (VRM)
 14,292 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$683,975 Total Operating Expenses

Database Information

NTDID: 4R01-41084
 Reporter Type: Rural General Public Transit

Financial Information

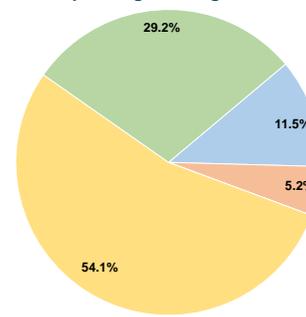
Sources of Operating Funds Expended

Fare Revenues	\$78,982	11.5%
Local Funds	\$35,676	5.2%
State Funds	\$0	0.0%
Federal Assistance	\$369,789	54.1%
Other Funds	\$199,528	29.2%
Total Operating Funds Expended	\$683,975	100.0%

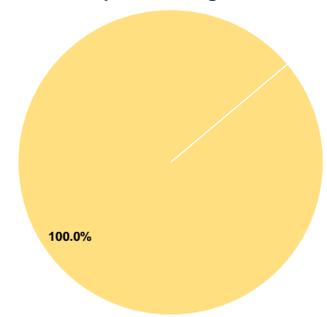
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$400	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$400	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$683,975	\$78,982	\$400	60,370	231,790	14,292
Total	20	-	\$683,975	\$78,982	\$400	60,370	231,790	14,292

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.95	\$47.86
Total	\$2.95	\$47.86

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.33	0.3	4.2
Total	\$11.33	0.3	4.2

