

General Information

Urbanized Area Statistics - 2010 Census

309 Albany, GA
 71 Square Miles
 95,779 Population
 309 Pop. Rank out of 498 UZAs

Service Consumption

3,572,080 Annual Passenger Miles (PMT)
 727,427 Annual Unlinked Trips (UPT)
 2,546 Average Weekday Unlinked Trips
 1,487 Average Saturday Unlinked Trips
 Average Sunday Unlinked Trips

Database Information

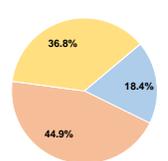
NTDID: 40021
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$581,484	18.4%
Local Funds	\$1,419,262	44.9%
State Funds	\$0	0.0%
Federal Assistance	\$1,163,161	36.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,163,907	100.0%

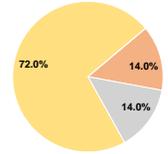
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$61,045	14.0%
State Funds	\$61,045	14.0%
Federal Assistance	\$313,567	72.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$435,657	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,289,615	78.2%
Materials and Supplies	\$478,200	16.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$158,826	5.4%
Total Operating Expenses	\$2,926,641	100.0%
Reconciling OE Cash Expenditures	\$237,266	
Purchased Transportation (Reported Separately)		

Service Area Statistics

17 Square Miles
 75,616 Population

Service Supplied

695,341 Annual Vehicle Revenue Miles (VRM)
 42,147 Annual Vehicle Revenue Hours (VRH)
 14 Vehicles Operated in Maximum Service (VOMS)
 15 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	8	-	\$314,463	\$14,614	\$72,160	\$34,418	\$435,655
Demand Response	6	-	\$0	\$0	\$0	\$0	\$0
Total	14	-	\$314,463	\$14,614	\$72,160	\$34,418	\$435,655

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$2,508,794	\$542,312	\$435,655	3,487,970	712,590	600,107	35,095	0.0	8	8	0.0%	5.5
Demand Response	\$417,847	\$39,173	\$0	84,110	14,837	95,234	7,052	0.0	7	6	14.3%	8.0
Total	\$2,926,641	\$581,485	\$435,655	3,572,080	727,427	695,341	42,147	0.0	15	14	6.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$4.18	\$71.49	\$0.72	\$3.52
Demand Response	\$4.39	\$59.25	\$4.97	\$28.16
Total	\$4.21	\$69.44	\$0.82	\$4.02



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.