

General Information

Service Consumption

86,094 Annual Unlinked Trips (UPT)

Service Supplied

356,205 Annual Vehicle Revenue Miles (VRM)
 13,893 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$662,711 Total Operating Expenses

Database Information

NTDID: 3R06-30114
 Reporter Type: Rural General Public Transit

Financial Information

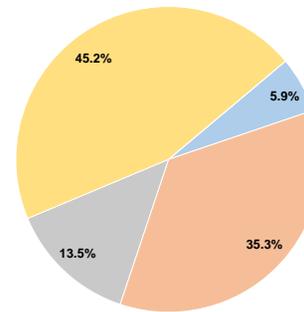
Sources of Operating Funds Expended

Fare Revenues	\$39,193	5.9%
Local Funds	\$234,190	35.3%
State Funds	\$89,781	13.5%
Federal Assistance	\$299,547	45.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$662,711	100.0%

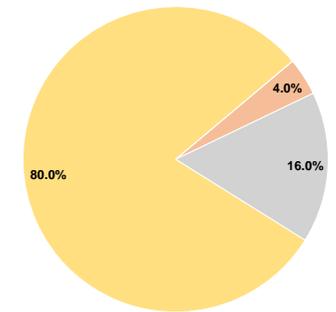
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$207	4.0%
State Funds	\$829	16.0%
Federal Assistance	\$4,146	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,182	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	7	-	\$662,711	\$39,193	\$5,182	86,094	356,205	13,893
Total	7	-	\$662,711	\$39,193	\$5,182	86,094	356,205	13,893

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$1.86	\$47.70
Total	\$1.86	\$47.70

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.70	0.2	6.2
Total	\$7.70	0.2	6.2

