

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 8 Washington, DC-VA-MD  
 1,322 Square Miles  
 4,586,770 Population  
 8 Pop. Rank out of 498 UZAs

**Service Consumption**  
 6,267,295 Annual Passenger Miles (PMT)  
 2,931,266 Annual Unlinked Trips (UPT)  
 10,142 Average Weekday Unlinked Trips<sup>a</sup>  
 3,950 Average Saturday Unlinked Trips<sup>a</sup>  
 2,310 Average Sunday Unlinked Trips<sup>a</sup>

**Database Information**  
 NTDDID: 30080  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 26 Square Miles  
 216,700 Population

**Service Supplied**  
 1,828,079 Annual Vehicle Revenue Miles (VRM)  
 162,334 Annual Vehicle Revenue Hours (VRH)  
 66 Vehicles Operated in Maximum Service (VOMS)  
 88 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	-	39	\$4,022,414	\$7,190,165	\$3,491,990	\$1,064,532	\$15,769,101
Demand Response - Taxi	-	14	\$0	\$0	\$0	\$0	\$0
Demand Response	-	13	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	-	<b>66</b>	<b>\$4,022,414</b>	<b>\$7,190,165</b>	<b>\$3,491,990</b>	<b>\$1,064,532</b>	<b>\$15,769,101</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Bus	\$9,969,202	\$2,817,556	\$15,769,101	5,731,393	2,823,346	1,313,901	116,973	0.0	60	39	35.0%	4.7
Demand Response - Taxi	\$1,384,460	\$364,984	\$0	322,305	67,287	305,871	14,163	0.0	14	14	0.0%	
Demand Response	\$1,153,333	\$249,466	\$0	213,597	40,633	208,307	31,198	0.0	14	13	7.1%	
<b>Total</b>	<b>\$12,506,995</b>	<b>\$3,432,006</b>	<b>\$15,769,101</b>	<b>6,267,295</b>	<b>2,931,266</b>	<b>1,828,079</b>	<b>162,334</b>	<b>0.0</b>	<b>88</b>	<b>66</b>	<b>25.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.59	\$85.23	\$1.74	\$3.53	2.1	24.1
Demand Response - Taxi	\$4.53	\$97.75	\$4.30	\$20.58	0.2	4.8
Demand Response	\$5.54	\$36.97	\$5.40	\$28.38	0.2	1.3
<b>Total</b>	<b>\$6.84</b>	<b>\$77.04</b>	<b>\$2.00</b>	<b>\$4.27</b>	<b>1.6</b>	<b>18.1</b>

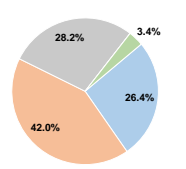
**Financial Information**

**Sources of Operating Funds Expended**  
 Fare Revenues \$3,432,006 26.4%  
 Local Funds \$5,445,638 42.0%  
 State Funds \$3,662,240 28.2%  
 Federal Assistance \$0 0.0%  
 Other Funds \$437,585 3.4%  
**Total Operating Funds Expended \$12,977,469 100.0%**

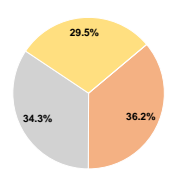
**Sources of Capital Funds Expended**  
 Fare Revenues \$0 0.0%  
 Local Funds \$6,808,683 36.2%  
 State Funds \$6,456,266 34.3%  
 Federal Assistance \$5,556,186 29.5%  
 Other Funds \$0 0.0%  
**Total Capital Funds Expended \$18,821,135 100.0%**

**Summary of Operating Expenses (OE)**  
 Salary, Wages, Benefits \$2,303,538 18.4%  
 Materials and Supplies \$707,257 5.7%  
 Purchased Transportation \$9,438,534 75.5%  
 Other Operating Expenses \$57,666 0.5%  
**Total Operating Expenses \$12,506,995 100.0%**  
 Reconciling OE Cash Expenditures \$470,474  
 Purchased Transportation (Reported Separately)

**Operating Funding Sources**



**Capital Funding Sources**



<sup>a</sup>Average Unlinked Trips not available for Demand Response Taxi.  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.