

General Information

Urbanized Area Statistics - 2010 Census
359 Altoona, PA
37 Square Miles
79,930 Population
359 Pop. Rank out of 498 UZAs

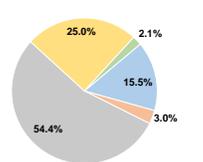
Service Consumption
1,750,258 Annual Passenger Miles (PMT)
585,457 Annual Unlinked Trips (UPT)
2,036 Average Weekday Unlinked Trips
1,200 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information
NTDID: 30011
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended
Fare Revenues \$735,206 15.5%
Local Funds \$144,010 3.0%
State Funds \$2,587,184 54.4%
Federal Assistance \$1,190,923 25.0%
Other Funds \$97,771 2.1%
Total Operating Funds Expended \$4,755,094 100.0%

Operating Funding Sources



Service Area Statistics

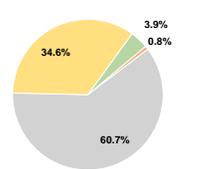
25 Square Miles
69,608 Population

Service Supplied

547,451 Annual Vehicle Revenue Miles (VRM)
44,013 Annual Vehicle Revenue Hours (VRH)
34 Vehicles Operated in Maximum Service (VOMS)
64 Vehicles Available for Maximum Service (VAMS)

Sources of Capital Funds Expended
Fare Revenues \$0 0.0%
Local Funds \$694 0.8%
State Funds \$52,673 60.7%
Federal Assistance \$30,068 34.6%
Other Funds \$3,368 3.9%
Total Capital Funds Expended \$86,803 100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	21	-	\$43,036	\$0	\$26,896	\$16,871	\$86,803
Demand Response	1	12	\$0	\$0	\$0	\$0	\$0
Total	22	12	\$43,036	\$0	\$26,896	\$16,871	\$86,803

Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$3,542,468 75.1%
Materials and Supplies \$628,809 13.3%
Purchased Transportation \$219,858 4.7%
Other Operating Expenses \$323,271 6.9%
Total Operating Expenses \$4,714,406 100.0%
Reconciling OE Cash Expenditures \$40,688
Purchased Transportation (Reported Separately)

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$4,468,549	\$694,684	\$86,803	1,681,527	571,948	495,796	39,788	0.0	26	21	19.2%	20.4
Demand Response	\$245,857	\$40,522	\$0	68,731	13,509	51,655	4,225	0.0	38	13	65.8%	11.0
Total	\$4,714,406	\$735,206	\$86,803	1,750,258	585,457	547,451	44,013	0.0	64	34	46.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.01	\$112.31	\$2.66	\$7.81	1.2	14.4
Demand Response	\$4.76	\$58.19	\$3.58	\$18.20	0.3	3.2
Total	\$8.61	\$107.11	\$2.69	\$8.05	1.1	13.3



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.