

General Information

Urbanized Area Statistics - 2010 Census
67 Albany-Schenectady, NY
296 Square Miles
594,962 Population
67 Pop. Rank out of 498 UZAs

Other UZAs Served
427 Saratoga Springs, NY

Service Consumption
66,376,803 Annual Passenger Miles (PMT)
16,876,832 Annual Unlinked Trips (UPT)
55,599 Average Weekday Unlinked Trips^a
30,154 Average Saturday Unlinked Trips^a
17,166 Average Sunday Unlinked Trips^a

Database Information
NTDID: 20002
Reporter Type: Full Reporter

Service Area Statistics
2,195 Square Miles
837,967 Population

Service Supplied
10,490,202 Annual Vehicle Revenue Miles (VRM)
765,809 Annual Vehicle Revenue Hours (VRH)
239 Vehicles Operated in Maximum Service (VOMS)
307 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	170	-	\$7,006,141	\$381,080	\$1,251,329	\$3,886,872	\$12,525,422
Commuter Bus	-	10	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	24	\$0	\$0	\$0	\$0	\$0
Demand Response	28	-	\$276,080	\$0	\$0	\$0	\$276,080
Vanpool	-	7	\$0	\$0	\$0	\$0	\$0
Total	198	41	\$7,282,221	\$381,080	\$1,251,329	\$3,886,872	\$12,801,502

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$57,767,313	\$15,391,102	\$12,525,422	58,098,624	16,389,780	7,463,826	637,713	0.0	221	170	23.1%	7.5
Commuter Bus	\$1,366,604	\$702,259	\$0	5,809,350	193,516	280,675	9,095	0.0	14	10	28.6%	
Demand Response - Taxi	\$3,388,330	\$615,579	\$0	1,119,010	174,080	1,585,754	56,433	0.0	24	24	0.0%	
Demand Response	\$11,831,863	\$616,533	\$276,080	846,900	105,157	1,044,950	60,009	0.0	41	28	31.7%	4.4
Vanpool	\$56,813	\$69,314	\$0	502,919	14,299	114,997	2,559	0.0	7	7	0.0%	
Total	\$74,410,923	\$17,394,787	\$12,801,502	66,376,803	16,876,832	10,490,202	765,809	0.0	307	239	22.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.74	\$90.59	\$0.99	\$3.52	2.2	25.7
Commuter Bus	\$4.87	\$150.26	\$0.24	\$7.06	0.7	21.3
Demand Response - Taxi	\$2.14	\$60.04	\$3.03	\$19.46	0.1	3.1
Demand Response	\$11.32	\$197.17	\$13.97	\$112.52	0.1	1.8
Vanpool	\$0.49	\$22.20	\$0.11	\$3.97	0.1	5.6
Total	\$7.09	\$97.17	\$1.12	\$4.41	1.6	22.0



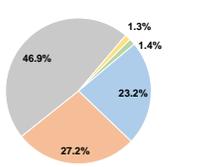
Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

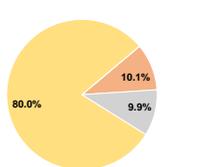
Sources of Operating Funds Expended
Fare Revenues \$17,394,787 23.2%
Local Funds \$20,317,361 27.2%
State Funds \$35,107,674 46.9%
Federal Assistance \$968,844 1.3%
Other Funds \$1,031,016 1.4%
Total Operating Funds Expended \$74,819,682 100.0%

Sources of Capital Funds Expended
Fare Revenues \$0 0.0%
Local Funds \$1,288,772 10.1%
State Funds \$1,271,528 9.9%
Federal Assistance \$10,241,202 80.0%
Other Funds \$0 0.0%
Total Capital Funds Expended \$12,801,502 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$56,019,340	75.3%
Materials and Supplies	\$12,234,272	16.4%
Purchased Transportation	\$4,259,496	5.7%
Other Operating Expenses	\$1,897,815	2.6%
Total Operating Expenses	\$74,410,923	100.0%
Reconciling OE Cash Expenditures	\$408,759	
Purchased Transportation (Reported Separately)		