

General Information

Service Consumption

837,953 Annual Unlinked Trips (UPT)

Service Supplied

514,852 Annual Vehicle Revenue Miles (VRM)
 41,378 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,960,614 Total Operating Expenses

Database Information

NTDID: 1R04-10137
 Reporter Type: Rural General Public Transit

Financial Information

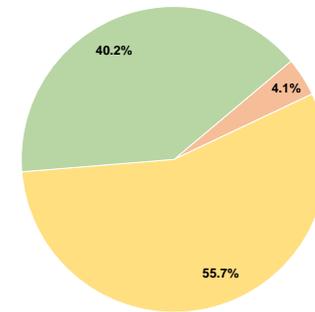
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$121,044	4.1%
State Funds	\$0	0.0%
Federal Assistance	\$1,649,971	55.7%
Other Funds	\$1,189,600	40.2%
Total Operating Funds Expended	\$2,960,615	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	23	-	\$2,682,460	\$0	\$0	828,273	446,491	35,136
Demand Response	3	-	\$278,154	\$0	\$0	9,680	68,361	6,242
Total	26	-	\$2,960,614	\$0	\$0	837,953	514,852	41,378

Performance Measures

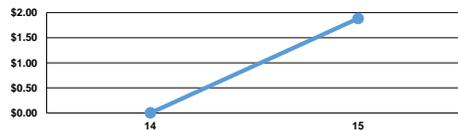
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.01	\$76.35
Demand Response	\$4.07	\$44.56
Total	\$5.75	\$71.55

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.24	1.9	23.6
Demand Response	\$28.73	0.1	1.6
Total	\$3.53	1.6	20.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

