

General Information

Service Consumption

1,306,704 Annual Unlinked Trips (UPT)

Service Supplied

1,185,001 Annual Vehicle Revenue Miles (VRM)

71,699 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,737,758 Total Operating Expenses

Database Information

NTDID: 1R02-10145

Reporter Type: Rural General Public Transit

Financial Information

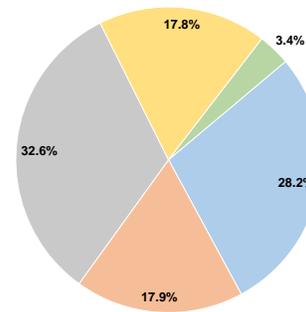
Sources of Operating Funds Expended

Fare Revenues	\$1,336,215	28.2%
Local Funds	\$846,757	17.9%
State Funds	\$1,546,861	32.6%
Federal Assistance	\$845,522	17.8%
Other Funds	\$162,403	3.4%
Total Operating Funds Expended	\$4,737,758	100.0%

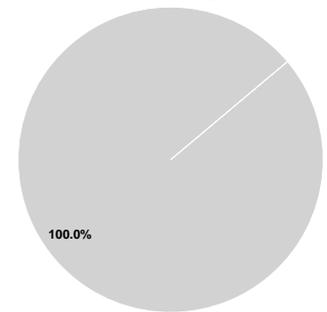
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$2,113,000	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,113,000	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	33	-	\$4,192,234	\$1,336,215	\$2,113,000	1,292,233	1,097,579	65,818
Demand Response	6	-	\$545,524	\$0	\$0	14,471	87,422	5,881
Total	39	-	\$4,737,758	\$1,336,215	\$2,113,000	1,306,704	1,185,001	71,699

Performance Measures

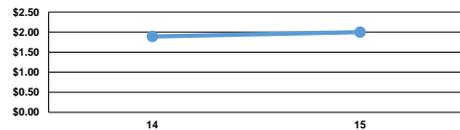
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.82	\$63.69
Demand Response	\$6.24	\$92.76
Total	\$4.00	\$66.08

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.24	1.2	19.6
Demand Response	\$37.70	0.2	2.5
Total	\$3.63	1.1	18.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

