

General Information

Urbanized Area Statistics - 2010 Census
 152 Barnstable Town, MA
 277 Square Miles
 246,695 Population
 152 Pop. Rank out of 498 UZAs

Service Consumption
 43,015,062 Annual Passenger Miles (PMT)
 3,927,497 Annual Unlinked Trips (UPT)
 2,004,717 Average Weekday Unlinked Trips
 497,510 Average Saturday Unlinked Trips
 528,927 Average Sunday Unlinked Trips

Database Information
 NTDID: 10183
 Reporter Type: Full Reporter

Service Area Statistics
 2,100 Square Miles
 242,595 Population

Service Supplied
 530,359 Annual Vehicle Revenue Miles (VRM)
 80,304 Annual Vehicle Revenue Hours (VRH)
 24 Vehicles Operated in Maximum Service (VOMS)
 30 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	15	-	\$533,060	\$0	\$7,006,069	\$0	\$7,539,129	
Ferryboat	9	-	\$20,056,864	\$530,443	\$5,520,601	\$131,270	\$26,238,978	
Total	24	-	\$20,589,724	\$530,443	\$12,526,670	\$131,270	\$33,778,107	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$13,785,989	\$0	\$7,539,129	4,645,028	904,407	197,325	39,868	0.0	21	15	28.6%	3.9
Ferryboat	\$63,275,624	\$32,285,844	\$26,238,978	38,370,034	3,023,090	333,034	40,436	0.0	9	9	0.0%	30.2
Total	\$77,061,613	\$32,285,844	\$33,778,107	43,015,062	3,927,497	530,359	80,304	0.0	30	24	20.0%	

Performance Measures

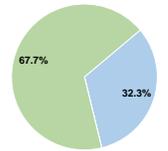
Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$69.86	\$345.79	\$2.97	\$15.24	4.6	22.7
Ferryboat	\$190.00	\$1,564.83	\$1.65	\$20.93	9.1	74.8
Total	\$145.30	\$959.62	\$1.79	\$19.62	7.4	48.9

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$25,243,037	32.3%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$52,908,781	67.7%
Total Operating Funds Expended	\$78,151,818	100.0%

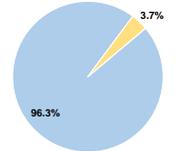
Operating Funding Sources



Sources of Capital Funds Expended

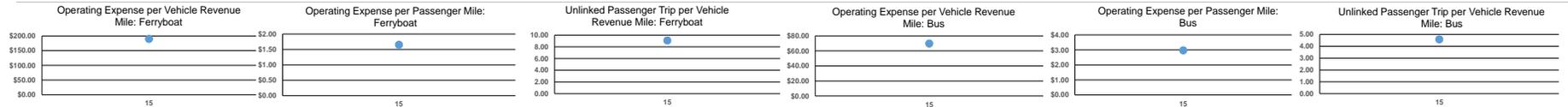
Fare Revenues	\$32,530,206	96.3%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,247,901	3.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$33,778,107	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$49,655,617	64.4%
Materials and Supplies	\$7,038,362	9.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$20,367,634	26.4%
Total Operating Expenses	\$77,061,613	100.0%
Reconciling OE Cash Expenditures	\$1,090,205	
Purchased Transportation (Reported Separately)		



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.