

**General Information**

**Financial Information**

**Service Consumption**

7,843 Annual Unlinked Trips (UPT)

**Service Supplied**

121,707 Annual Vehicle Revenue Miles (VRM)  
3,662 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$330,668 Total Operating Expenses

**Database Information**

NTDID: 0R03-00366  
Reporter Type: Rural General Public Transit

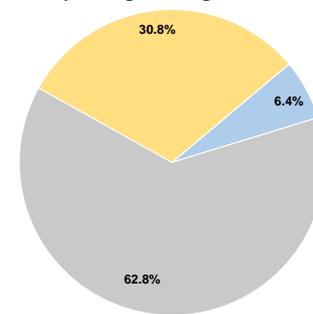
**Sources of Operating Funds Expended**

Fare Revenues	\$21,075	6.4%
Local Funds	\$0	0.0%
State Funds	\$207,771	62.8%
Federal Assistance	\$101,822	30.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$330,668</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$330,668	\$21,075	\$0	7,843	121,707	3,662
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$330,668</b>	<b>\$21,075</b>	<b>\$0</b>	<b>7,843</b>	<b>121,707</b>	<b>3,662</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.72	\$90.30
<b>Total</b>	<b>\$2.72</b>	<b>\$90.30</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$42.16	0.1	2.1
<b>Total</b>	<b>\$42.16</b>	<b>0.1</b>	<b>2.1</b>

