

Weston County Senior Services

2014 Annual Agency Profile

General Information

Financial Information

Service Consumption

51,370 Annual Unlinked Trips (UPT)

Service Supplied

95,184 Annual Vehicle Revenue Miles (VRM)

15,744 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$123,025 Total Operating Expenses

Database Information

NTDID: 8R05-80288

Reporter Type: Rural General Public Transit

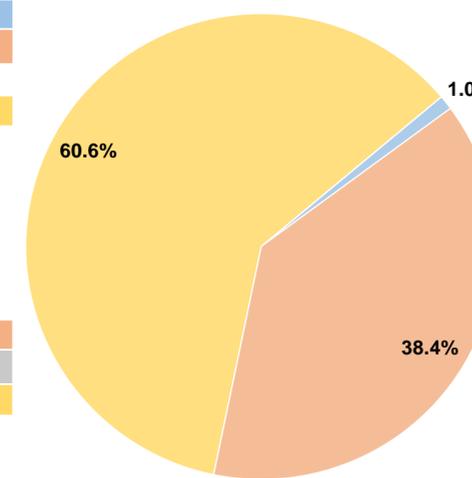
Sources of Operating Funds Expended

Fare Revenues	\$1,227	1.0%
Local Funds	\$47,185	38.4%
State Funds	\$0	0.0%
Federal Assistance	\$74,613	60.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$123,025	100.0%

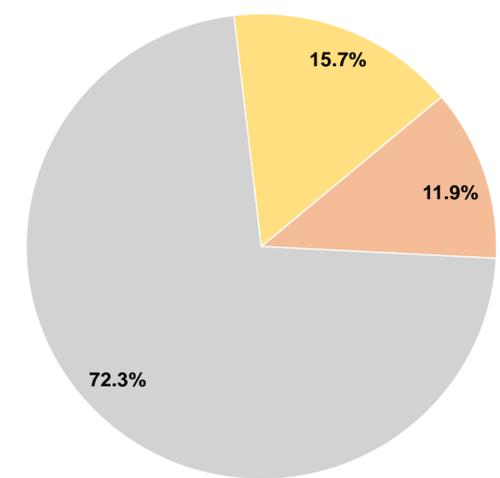
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,456	11.9%
State Funds	\$57,362	72.3%
Federal Assistance	\$12,489	15.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$79,307	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$123,025	\$1,227	\$79,308	51,370	95,184	15,744
Total	9	-	\$123,025	\$1,227	\$79,308	51,370	95,184	15,744

Performance Measures

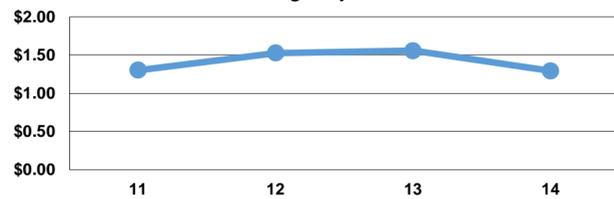
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.29	\$7.81
Total	\$1.29	\$7.81

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.39	0.5	3.3
Total	\$2.39	0.5	3.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

